| UNDACE | CONTRATO | JAN Realizado JAN Previsto | JAN % FEV Realizado FEV | r Previsto FEV %
 | MAR Realizado MAR Previota | ISS MAR'N ABR Res | alizado ABR Previsto | ABR % MAI Resilia
 | ado MAI Previsso MAI | % AJN Realizado J | N Previsto JUN % | JUL Realizado JUL
 | Previsto AU N | AGO Realizado AGO | Previsto AGO'N | SET Realizado S
 | SET Previous SET % | OUT Realizado O | UT Previsto OUT | % NOV Realizado
 | NOV Previsto N | OV % DEZ Real | lizado DEZ Previs | isto 062 % 10
 | CAL Realizado | TOTAL Previoto TOTAL N.
Real2/Prev |
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CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MISUIL E ITAIM PAULISTA USE JACON NELIA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA	2,822,0 4,560,0
 | 3286,0 4.160 | 10,0 79,00% 2 | 1.161,0 4.160,0 | \$1,85% 2.6
 | 73,0 4160,0 64 | 1,25% 2,459,0 | 4160,0 83,15N | 1792,0
 | 4.160,0 90,91N | 3.859,0 | 4160,0 92,76% | 2.458,0
 | 4.160,0 83,13% | 3.112,0 | 4.160,0 74 | S1N 3.297,0
 | 4.160,0 | 79,25% 2. | 496,0 4.16 | 60,0 84,04%
 | 27.928,0 (E) | 49.920,0 75,98% |
| USE CIDADE PEDRO JOSE NUMES USE CIDADE REMEL | REDE ASSISTENCIAL DA STS SAD MIGUEL E ITAMI PALLIETA
REDE ASSISTENCIAL DA STS SAD MIGUEL E ITAMI PALLIETA | 1,220,0 2,080,0
1,226,0 1,664,0 | 58,65% 1,319,0
80,29% 1,336,0 | 2.090,0 63,81%
1.664,0 80,29%
 | 1964,0 2080
1703,0 1664 | (4,0 102,34% 1 | 1.323,0 2.080,0
1.263,0 1.664,0 | 75,90% 1.1
 | 80,0 2,080,0 59
21,0 1,664,0 67 | 1,610,0
1,37% 1,183,0 | 2.090,0 77,40%
1.664,0 71,09% | 1290,0
764,0
 | 2.080,0 62,02%
1.664,0 45,92% | 1.699,0 | 2.090,0 72,07%
1.664,0 62,02% | 1.169,0
839,0
 | 16640 S0,42% | 1.060,0
613,0 | 2.090,0 SC
1.664,0 36 | 84% 1.002,0
 | 2.090,0
1.664,0 | 60,22% 1: | 073,0 2.08
298,0 1.66 | 180,0 \$1,59%
164,0 78,00%
 | 15.855,0 (2)
13.490,0 (2) | 24.960,0 63,52%
19.960,0 67,56% |
| USS CIDADE NOVA SÃO MIGUEL | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA | 1.459,0 2.496,0 | S8,45N 1.791,0 | 2.496,0 71,75%
 | 2.168,0 2.496 | 16,0 86,86N 1 | 1.327,0 2.496,0 | \$3,17% 1.4
 | 83,0 2.496,0 SS | 1.475,0 | 2.495,0 59,096 | 1299,0
 | 2.328,0 55,80% | 1364,0 | 2.328,0 58,59% | 1.546,0
 | 2.328,0 66,41% | 1.353,0 | 2.328,0 56 | 1.125,0
 | 2.328,0 | 48,32% 1. | 763,0 2.32 | 128,0 75,72%
 | 18.153,0 (2) | 28.964,0 62,72% |
| USS JARDIM CAMPOS
USS JARDIM DAS CAMBUAS | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULIETA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULIETA | 1.890,0 2.496,0
1.574,0 2.000,0 | 75,72% 2.086,0
75,67% 1.890.0 | 2.496,0 83,57%
2.090,0 90.87%
 | 1.853,0 2.496,
2.074,0 2.040 | 16,0 74,24% 1
10,0 99,71% | 1.423,0 2.496,0
1.548,0 2.000 n | 57,01% 1.6
74,42% 1.7
 | 52,0 2.496,0 66
36,0 2.080.0 0 | 1204,0
1,46% 1,064,0 | 2.496,0 48,24%
2.080,0 51,15% | 12440
 | 2.496,0 49,84%
2.080,0 67,93% | 1.724,0
1.411.0 | 2.496,0 69,07%
2.090,0 67,94% | 2,000,0
1,125,0
 | 2.496,0 80,13%
2.080,0 54,00% | 2.145,0
1.024.0 | 2.496,0 85
2.090,0 | 98% 1.991,0
122% 967.0
 | 2.496,0 | 29,27% 14
46,49% | 667,0 2.49
513,0 2.49 | 196,0 66,29%
190,0 72,34%
 | 20.879,0 (E)
17.339,0 (E) | 29.952,0 69,71%
24.960,0 69.47% |
| LIBS IMADEM ROBRU-MESSIAS XOSÉ DA SILVA
AMAJUBS INTEGRADA IARDEM ROMAND (ANTIGO VILA ITAIM) | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 1.745,0 2.080,0
1.912,0 2.496,0 | 83,89% 1.904,0
76,60% 2.083,0 | 2.090,0 91,54%
2.496,0 83,45%
 | 2.647,0 2.080
2.670,0 2.496 | 10,0 127,26% 1
16,0 106,97% 1 | 1.913,0 2.090,0
1.993,0 2.496,0 | 87,16% 1.9
79,45% 2.2
 | 06,0 2.090,0 92
97,0 2.496,0 92 | 1,679,0
1,09% 2,216,0 | 2.090,0 90,43%
2.496,0 99,78% | 13050
22990
 | 2.080,0 62,74%
2.496,0 92,11% | 1.684,0
2.556,0 | 2.090,0 80,96%
2.496,0 902,60% | 1.559,0
1.691,0
 | 2.090,0 74,66%
2.496,0 67,75% | 1.950,0 | 2.090,0 64
2.496,0 41 | ,90% 1.618,0
,79% 1.339,0
 | 2.090,0
2.496,0 | 77,29% 11
53,65% 11 | 819,0 2.08
862,0 2.49 | 190,0 \$7,45%
196,0 74,60%
 | 21.017,0 (E)
23.961,0 (E) | 24.960,0 84,20%
29.952,0 78,96% |
| UBS JARDEM SELVA TELES
UBS JARAGUÁ | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 1.742,0 2.080,0
801,0 1.580,0 | \$2,50% 1.275,0
\$0,70% 1.093,0 | 2.090,0 61,30%
1.590,0 65,28%
 | 1.843,0 2.080
1.472,0 1.580 | 10,0 88,61% 1
10,0 93,16% | 1.177,0 2.080,0
977,0 1.580,0 | \$6,59% 1.3
61,84% 1.4
 | 32,0 2.080,0 64
82,0 1.580,0 93 | 1,04% 672,0
1,80% 1,640,0 | 2.080,0 22,31%
1.580,0 103,80% | 1.162,0
1.420,0
 | 2.080,0 \$5,87%
1.580,0 \$9,87% | 1.452,0
1.509,0 | 2.090,0 69,81%
1.580,0 95,51% | 1.608,0
1.234,0
 | 2.080,0 77,21%
1.580,0 78,10% | 1.349,0
1.347,0 | 2.090,0 64
1.590,0 85 | 25N 1.583,0
 | 2.090,0
1.590,0 1 | 65,77% 1.1
100,19% 1.1 | 897,0 2.08
721,0 1.58 | 180,0 \$5,30%
180,0 108,92%
 | 16.978,0 (2)
16.219,0 (2) | 24.960,0 67,62%
18.960,0 85,54% |
| USS SMESON PRIZADA
USS NITRO OPERÁRIA - PRUID FELDMAN
HOS ONORVIE CANTA OPTA | HALDA AND DE HALDA STS SAÑO MEGLEL E ITAMA PALLIETA
REDE ASSISTENCIAL DA STS SAÑO MEGLEL E ITAMA PALLIETA
BODE ASSISTENCIAL DA STS SAÑO MEGLEL E ITAMA PALLIETA | 1,228,0 1,664,0
909,0 1,248,0
1,936,0 2,744,0 | 72,88% 871,0
70,55% 1791.0 | 1248,0 69,79%
2744.0 65,79%
 | 1.421,0 1.664
1.323,0 1.248, | 18,0 106,01%
18,0 01,74% | 961,0 1.268,0
1.615.0 2.244.0 | 77,00% 1.0
50,00% 1.0
 | 48,0 1,664,0 62
62,0 1,248,0 85
45,0 2,744,0 | (27% 1193,0
(194% 209,0
(194% 209,0
(197% 1290,0
(197% 12 | 1268,0 80,26%
1268,0 80,29% | 1499,0
785,0
1331,0 | 1.864,0 90,08%
1.248,0 62,90%
2.744.0 44,400
 | 1.797,0
945,0
1.690,0 | 1.64,0 107,99%
1.248,0 75,72%
2.744.0 64.33% | 1.509,0
746,0
1.669,0 | 15640 90,60%
12480 59,78%
 | 1.351,0
789,0
1.222.0 | 1.664,0 81
1.248,0 63 | 1.501,0
1.22% 985,0
1.333.0 | 1.664,0
1.248,0
2.364,0
 | 78,93% 1: | 587,0 166
160,0 124 | 148,0 95,37%
148,0 92,95%
 | 16.346,0 (2)
11.528,0 (2)
19.721.0 (5) | 19.968,0 81,86%
14.976,0 77,04% |
| USS SANTA INÉS
USS DE TRÉGISIO VENTURA | REDE ASSISTENCIAL DA STS SÃO MIGUIEL E ITAMI PAULIETA
REDE ASSISTENCIAL DA STS SÃO MIGUIEL E ITAMI PAULIETA | 1200 2 200 1 164 | 08,000 1.309,0 0.000,0 | 10600 G, 41% 16640 B, 20% 16600 B, 20% 16000 | 1984.0 1266.1 1272.0 1266.1
1266.1 12 | | 1,000.00 1,0 | 77,36% 1.8
43,03% 1.2 | 4800 2.0000 50 56.0 4.100,0 72 56.0 4.100,0 72 56.0 4.100,0 72 56.0 72
56.0 72 | 1600. 1601. 1600. 1601. 1600. 1601. 1600. 1601. 1600. | 2000.0 77.60% 1064.0 77.60% 1164.0 64.88% 1064.0 64.88% 1065.0 66.88% 1065.0 66.88% | 1200p
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2.494, | 29,23% 1:
25,11% 1: | 073,0 209 075,0 466,0 209 076,0 456,0 209 076,0 456,0 209 076,0 20 | 564.0 78,00% 1,65% 1,25%
1,25% 1,25% 1,25% 1,25% 1,25% 1,25% 1,25% 1,25% 1,25% 1,25% 1,25% 1,25% | 11.65(0 0 1) 11.66 | ### 1984.0 1.15% ### 19 |
| USE VILA CURUÇĂ
USE UNIĂO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 1.756,0 2.496,0
2.357,0 2.912,0 | 70,35% 1.863,0
80,94% 2.306,0 | 2.496,0 74,64%
2.912,0 79,19%
 | 2.290,0 2.496,
854,0 2.912, | 16,0 91,75% 1
12,0 29,33% 2 | 1.943,0 2.496,0
2.240,0 2.912,0 | 73,84% 2.3
76,92% 2.3
 | 97,0 2.496,0 88
65,0 2.912,0 74 | 1,02% 1,864,0
1,35% 2,013,0 | 2.496,0 74,68%
2.912,0 69,12% | 1970,0
 | 2.496,0 78,92%
2.912,0 62,40% | 1.973,0
2.684,0 | 2.496,0 79,05%
2.912,0 92,17% | 1.781,0
2.514,0
 | 2,828,0 43,60%
2,846,0 71,35%
2,912,0 86,32%
3,328,0 74,52%
3,744,0 71,53%
1,248,0 62,42%
2,496,0 96,00%
4,160,0 86,32% | 1.494,0
2.329,0 | 2.496,0 SS
2.912,0 79 | 46% 1.846,0
95% 2.199,0
 | 2.496,0
2.912,0 | 73,96% 2:
75,52% 2: | 165,0 2.49
275,0 2.91 | 196,0 86,34%
112,0 78,12%
 | 23.032,0 (E)
25.752,0 (E) | 29.952,0 76,90%
34.944,0 73,70% |
| UBS VILA NOVA CURUÇĂ AMA/UBS INTEGRADA JARDIM DAS OLIVEIRAS | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 1,974,0 3,328,0
592,0 3,764,0 | 59,31% 1.920,0
15,81% 1.293,0 | 2.328,0 57,69%
2.764,0 34,54%
 | 2.767,0 3.328,
2.151,0 3.744, | 18,0 83,14% 2
14,0 \$7,45% 1 | 2.212,0 3.328,0
1.989,0 3.764,0 | 66,47% 2.5
53,13% 2.1
 | 74,0 2.329,0 77
15,0 2.744,0 56 | 2,428,0
1,49% 1,931,0 | 3.328,0 72,66%
3.744,0 \$1,58% | 2.270,0
1.056,0
 | 3.328,0 68,21%
3.764,0 28,21% | 2.694,0
2.467,0 | 2.328,0 90,95%
2.764,0 65,89% | 2.490,0
2.679,0
 | 3.328,0 74,52%
3.744,0 71,53% | 1.946,0
1.881,0 | 3.328,0 SS
3.744,0 SG | (47% 2.104,0
(24% 2.097,0
 | 3.328,0
3.764,0 | 63,22%
56,01% 21 | 261,0 3.32
075,0 3.74 | 128,0 7,84%
144,0 55,42%
 | 25.630,0 (E)
22.325,0 (E) | 29.936,0 64,18%
44,928,0 48,69% |
| UIS DADOM LAPONNA
UIS TESONIES | REDE ASSISTENCIAL DA STS SRO MIGUEL E ITAMI PALLIETA
REDE ASSISTENCIAL DA STS SRO MIGUEL E ITAMI PALLIETA | 766,0 1.248,0
2.034,0 2.496,0 | 15,81% 1.293,0
61,38% 1.013,0
81,49% 2.360,0
21,66% 729,0 | 1.248,0 81,17%
2.496,0 90,54%
 | 1179,0 1248
2512,0 2496 | 18,0 93,99% 1
16,0 100,64% 1 | 1.061,0 1.248,0
1.916,0 2.496,0 | 26,00% 1.3
76,76% 2.6
 | 74,0 2,229,0 77
15,0 2,764,0 56
69,0 1,248,0 109
07,0 2,496,0 104
31,0 4,160,0 52 | 2,428,0
5,69% 1,921,0
5,70% 826,0
1,45% 2,255,0
1,62% 2,080,0 | 1.348,0 66,19%
2.496,0 90,34% | 2043,0
 | 2.764,0 28,25%
1.248,0 83,65%
2.496,0 81,85%
4.160,0 44,52% | 780,0
2.896,0 | 1.248,0 62,50%
2.496,0 116,03% | 779,0
2.446,0
 | 13480 62,62%
2,496,0 98,00% | 766,0
2.241,0 | 1348,0 61
2496,0 80 | 78% 929,0
2.500,0
 | 1.249,0
2.496,0
1 | 74,64% 14:
100,16% 2: | 177,0 1.24
171,0 2.49 | 196,0 1175,98%
196,0 127,06%
 | 28.881,0 (2) | 14.976,0 164,82%
29.952,0 96,42% |
| USS SACION SACIONALOS | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULETA BEDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULETA BEDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMA PAULETA | 2.057,0 2.496,0
48.992.0 63.296,0 | 82,41% 1.728,0
64,66% 42,399,6 | 2.496,0 69,22%
63,396,0 67,32%
 | 2.100,0 2.496
52.202.0 52.206 | 16,0 84,12% 1
16,0 93,12% 46 | 1.324,0 2.496,0
1.324,0 53.396,0 | \$3,64% 1.7
\$3,64% 45.0
 | 21,0 4.160,0 50
63,0 2.496,0 70
88,0 63,996,0 70 | 1665,0
163% 43 544 0 | 2.496,0 66,71%
63.396.0 68,60% | 1.520,0
 | 2.496,0 60,90%
63,144.0 63,90% | 1.879,0
49.995.0 | 2.496,0 75,28%
63.144.0 76.12% | 1.909,0
 | 2.496,0 72,48%
63.1448 69.45% | 1.992,0
1.992,0 | 2.496,0 SS | 77% 1.725,0
 | 2.496,0 | 69,51% 13
69,51% 13 | 952,0 2.49
990,0 63.44 | 196,0 78,31%
 | 20.904,0 (2) | 29.952,0 69,86%
29.952,0 20,36% |
| SERVIÇO: 0001-65F - ESTRATÉGIA SAÚDE DA FAMILIA / PRODUCAO: 1.01.02-Nº CONSULTA
CONTRATO: ROIO/2015-RIDE ASSISTENCIAL DA STS SÃO MISURL E FIRIM PAULISTA | MEDICA PSIQUATRA | 42.90,0 62.90,0 | U.M. U.M. | 11110, 17,17X
 | 22.102,0 41.314 | 1,11% | | 11,111
 | 11,0 62,180,0 7, | 41340 | 01.1M() U() | 653115
 | W.100,0 BUTT | 4.01,5 | 11100 | 48.111,0
 | 1110 | 27.000,0 | 1110 | 28.711,0
 | 41.140 | ***** *** | | NACO BARRA
 | m.mo u | |
| UBS JARDAM SILVA TELLES
UBS ENCOSTA NORTE | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 240,0 200,0
294,0 250,0
534,0 550,0 | 90,00% 228,0
117,60% 297,0
97,00% 425.0 | 200,0 79,22%
250,0 78,80%
 | 193,0 300
291,0 250 | 10,0 64,22%
10,0 116,40% | 104,0 300,0
277,0 250,0
381,0 550,0 | 34,67% 1
110,80% 2
 | 97,0 300,0 65
59,0 250,0 103 | 67% 292,0
1,60% 297,0 | 200,0 97,22%
250,0 118,80% | 308,0
 | 200,0 102,67%
250,0 128,00% | 372,0
315,0
687,0 | 200,0 124,00%
250,0 126,00%
550,0 124,91% | 221,0
225,0
566,0
 | 300,0 77,00%
250,0 134,00% | 265,0
150,0 | 300,0 86
250,0 66 | 200,0
(00% 17,0
 | 300,0
250,0
550,0 | 6,80%
6,80% | 281,0 30
93,0 25
274.0 55 | 190,0 \$3,67%
150,0 \$7,20%
 | 2.921,0 (NA)
2.920,0 (NA)
5.791,0 (NA) | 2,600,0 81,14%
2,000,0 95,67%
6,600,0 82,24% |
| TOTAL
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / PRODUCAO: 1.02-Nº CONSULTAS EN | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
MERRMEIRO ESF | \$34,0 \$50,0 | 97,09% 495,0 | \$50,0 79,09%
 | 484,0 550 | 6,0 88,00% | 281,0 \$50,0 | 69,27% 4
 | SE,0 SSO,0 82 | 1,81N 589,0 | \$50,0 107,09% | 653,0
 | \$50,0 118,73% | 687,0 | \$50,0 124,91% | \$66,0
 | \$\$0,0 102,91% | 415,0 | \$\$0,0 75 | 45% 217,0
 | \$50,0 | 29,45% | 274,0 55 | 60,0 60,00%
 | 5.791,0 (NA) | 6.600,0 \$7,74% |
| CONTRATO: ROSO/2015-REDE ASSISTENCIAL DA STS SÃO MISCUEL ETTAM PAULISTA UNS JACON NELA | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 1,008,0 1,560,0 | 64,62% 996,0 | 1.560,0 63,21%
 | 923,0 1.560 | i0,0 \$9,17% | 456,0 1.560,0 | 29,23% 4
 | 69,0 1.560,0 36 | 533,0
2010 | 1.560,0 34,17% | 810,0
 | 1.560,0 \$1,92% | 1.272,0 | 1560,0 21,54% | 1.605,0
 | 1560,0 102,88% | 1.445,0 | 15600 93 | 62% 1.507,0
 | 1.560,0 | 96,60% 1.1 | 590,0 1.56 | 60,0 101,92%
 | 12.604,0 (2) | 18720,0 67,33% |
| USS CIDADS KEMEL
USS JARDAN MAJA | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA | 430,0 624,0
994,0 1,560,0 | 68,91% 490,0
69,72% 1,117,0 | 624,0 68,91%
1,560,0 71,60%
 | 667,0 624
998.0 1560 | 14,0 106,89%
60,0 63,97% | 390,0 624,0
474,0 1,560,0 | 62,50% 4
30,38% 4
 | 31,0 624,0 64
45,0 1,560,0 28 | 607% 453,0
6330 613,0 | 624,0 72,60%
1,560,0 29,20% | 466,0
899,0
 | 624,0 74,68%
1,560,0 \$7,62% | 568,0
966,0 | 624,0 91,03%
1,560,0 60,64% | 480,0
1,125,0
 | 624.0 76,92%
1,560.0 72,12% | 628,0
1,261,0 | 6340 103
15600 80 | 24% 637,0
1219,0
 | 634,0 1
1,560,0 | 102,08%
78,14% | 556,0 62
861.0 1.56 | 90,0 100,36%
124,0 89,90%
860,0 53,81%
186,0 65,66%
186,0 85,68%
186,0 93,27%
180,0 120,80%
 | 6.146,0 (2)
10.992.0 (2) | 7.488,0 82,08%
18.720.0 58.40% |
| USE CIDADE NOVA SÃO MIGUEL
USE DOM JOÃO NERY | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 800,0 996,0
487,0 996,0 | 85,47% 918,0
52,02% 527,0 | 936,0 98,08%
936,0 56,32%
 | 857,0 936
446,0 936 | 16,0 91,56%
16,0 47,65% | 592,0 996,0
336,0 996,0 | 63,25% 6
35,80% 2
 | 68,0 936,0 71
36,0 936,0 34 | 1,37% 652,0
1,15% 292,0 | 936,0 69,66%
936,0 31,20% | 643,0
417,0
 | 936,0 68,70%
936,0 44,55% | 616,0
874,0 | 936,0 65,81%
936,0 93,38% | 537,0
830,0
 | 936,0 \$7,37%
936,0 \$8,68% | 640,0
949,0 | 936,0 66
936,0 101 | 28% 825,0
29% 891,0
 | 936,0
936,0 | 88,14%
95,19% | 609,0 93
802,0 93 | 136,0 65,06%
136,0 85,68%
 | 8.367,0 (E)
7.077,0 (E) | 11.232,0 74,40%
11.232,0 63,01% |
| UBS JARDIM CAMPOS
UBS JARDIM DAS CAMIĞUAS | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 679,0 996,0
708,0 780,0 | 71,90% 721,0
90,77% 786,0 | 936,0 77,03%
780,0 100,77%
 | 728,0 936,
836,0 780 | 16,0 77,78%
10,0 107,18% | 399,0 936,0
546,0 780,0 | 42,63% 6
70,00% 6
 | 43,0 936,0 42
23,0 780,0 81 | 1,35% 659,0
623,0 | 996,0 70,41%
780,0 79,87% | 741,0
940,0
 | 926,0 78,17%
780,0 120,51% | 1.040,0
1.243,0 | 936,0 111,11%
790,0 159,36% | 816,0
997,0
 | 936,0 87,18%
780,0 127,82% | 905,0 | 996,0 SE
790,0 111 | ,41% 884,0
 | 936,0
780,0 1 | 91,03%
113,23% | 873,0 93
865,0 78 | 196,0 93,27%
190,0 110,90%
 | 9.990,0 (2)
9.990,0 (2) | 11.232,0 78,79%
9.360,0 106,09% |
| UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA
AMA/UBS INTEGRADA JARDIM ROMAND (ANTIGO VILA ITAIM) | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 645,0 780,0
935,0 996,0 | 92,69% 600,0
99,89% 919,0 | 780,0 76,92%
936,0 98,18%
 | 658,0 780
1450,0 936 | 10,0 84,36%
16,0 154,92% 1 | 224,0 780,0
L043,0 996,0 | 41,54% 4
111,43% 1.3
 | 24,0 780,0 54
03,0 936,0 128 | 1,36% 485,0
1,52% 807,0 | 780,0 62,18%
996,0 86,22% | 498,0
790,0
 | 780,0 63,85%
936,0 83,33% | 647,0
1.110,0 | 790,0 82,95%
936,0 118,59% | 697,0
841,0
 | 780,0 89,36%
936,0 89,85% | 697,0
721,0 | 790,0 89
936,0 77 | 02% S94,0
02% 819,0
 | 780,0
936,0 | 76,15%
87,50% | 600,0 78
895,0 93 | 90,0 76,92%
136,0 95,62%
 | 6.869,0 (E)
11.523,0 (E) | 9.360,0 73,39%
11.232,0 102,59% |
| USS SARAGUÁ
USS SARAGUÁ | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PRILIETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PRILIETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PRILIETA | 10000 15000 | GLEXX 9860 912.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 12.1 18.1 18 | 1.500.0 C.21% 1.500.0 T.21% 1. | 921.0 1566
127.7 9 156
607.0 154
607.0 154
807.0 15 | 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
 | ### ### ### ### ### ### ### ### ### ## | 28,04% 1
28,04% | 889 1500 3 1500 | \$20,000
\$20,000 \$20,00 | 1500.0 36,179. 1500.1 15 | 800p0 778p0 465p0 464p0 | 1560,0 51,021 700,0 84,00 74,688 1560,0 75,6 | 1272,0
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| USS NITRO OPERÁRIA - PALHO FELEMAN
USS PARQUE SANTA RITA | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULIETA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULIETA | 269,0 668,0
527,0 1,002,0 | 74,576 285,0
69,18% 689.0 | 468,0 60,90%
1,092,0 63,10%
 | 282,0 468,
822,0 1.003 | 60,36%
12,0 75,27% | 199,0 469,0
547,0 1.092 ^ | 40,17% 1
50,09% A
 | 29,0 468,0 25
08,0 1,092,0 3 | 217,0
244,0 | 468,0 46,376
1,092,0 49,976 | 327,0
889.0
 | 468,0 69,87%
1,092,0 81,4% | 467,0
1.052.0 | 468,0 99,79%
1,092,0 96,34% | 368,0
872.0
 | 468,0 78,63%
1,092,0 79,95% | 398,0
1,075.0 | 468,0 85
1,092,0 64 | Oek 379,0
 | 468,0
1,092,0 | 80,77%
100,18% | 277,0 46
996,0 1 no | 168,0 59,29%
192,0 91,21%
 | 3.675,0 (E)
9.525,0 (F) | 5.616,0 65,44%
13.104,0 72,69% |
| USE SANTA INÉS
USE DR. THÉRSIO VENTURA | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 728,0 780,0
755,0 1.092,0 | 94,62% 769,0
69,16% 761,0 | 790,0 96,02%
1,092,0 69,69%
 | 509,0 780
906,0 1.092 | 10,0 65,36%
12,0 82,97% | 442,0 780,0
594,0 1.092,0 | \$6,67%
\$4,40%
 | 53,0 780,0 45
06,0 1.092,0 46 | 26% 295,0
24% 585,0 | 790,0 50,64%
1.092,0 53,57% | 492,0
547,0
 | 790,0 61,79%
1.092,0 50,09% | \$\$7,0
\$79,0 | 790,0 71,41%
1.092,0 53,02% | \$66,0
836,0
 | 780,0 72,56%
1.092,0 76,56% | \$79,0
695,0 | 790,0 74
1.092,0 63 | 22% 621,0
64% 926,0
 | 790,0
1.092,0 | 80,90%
85,71% | 470,0 78
659,0 1.09 | 190,0 60,36%
192,0 60,35%
 | 6.471,0 (E)
8.359,0 (E) | 9.360,0 69,12%
13.104,0 63,79% |
| USE VILA CURUÇA USE UNIÃO VILA NOVA (ANTIGA - ADÃO MANOGE DA SEVA) | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 799,0 936,0
847,0 1.092,0 | 94,72% 825,0
77,56% 731,0 | 936,0 89,21%
1.092,0 66,94%
 | 1078,0 936,
778,0 1092, | 16,0 115,17%
12,0 71,25% | 816,0 996,0
536,0 1.092,0 | 49,08% 2
 | 15,0 936,0 67
13,0 1.092,0 65 | 29% 922,0 | 926,0 27,92%
1.092,0 85,44% | 518,0
1.095,0
 | 936,0 \$5,45%
1.092,0 100,27% | 680,0
896,0 | 936,0 72,65%
1,092,0 82,05% | 766,0
900,0
 | 936,0 81,84%
1.092,0 82,42% | 947,0
926,0 | 936,0 101
1.092,0 84 | ,18% 1.116,0
,80% 1.023,0
 | 996,0 1
1.092,0 | 119,23%
94,60% | 971,0 93
980,0 1.09 | 96,0 103,74%
192,0 83,74%
 | 9.511,0 (E)
10.368,0 (E) | 11.232,0 84,68%
13.104,0 79,12% |
| DIS VICE NOVE CONTICA
ANALYSIS INTEGRADA INFORM DAS OLIVEIRAS | REUR ASSISTENCIAL DA STS SÃO MEGUEL E ITAMA PAULIETA
REDE ASSISTENCIAL DA STS SÃO MEGUEL E ITAMA PAULIETA | 685,0 1.404,0
681,0 1.404,0 | 48,50% 799,0 | 1.468,0 56,65%
1.404,0 56,91%
 | 595,0 1.248,
755,0 1.404, | 14,0 46,38%
14,0 53,77% | 274,0 1.404,0 | 22,72% 4
19,52% 2
 | 24p 1.248,0 23
21p 1.404,0 16 | 159,0
1,65% 643,0 | 1.368,0 28,77%
1.404,0 21,55% | \$70,0
962,0
 | 1.248,0 45,67%
1.404,0 68,52% | 692,0
949,0 | 1.248,0 \$5,45%
1.404,0 \$7,59% | 720,0
1.012,0
 | 1.248,0 \$7,60%
1.404,0 72,08% | 898,0
1.460,0 | 1.248,0 71
1.404,0 103 | ,996 1.341,0
 | 1.404,0 | 95,51% 1. | 814,0 1.24
279,0 1.40 | 104,0 65,56%
104,0 95,30%
 | 7.563,0 (E)
10.186,0 (E) | 14.976,0 50,50%
16.848,0 60,46% |
| USE TRES POINTS USE SECONT NORTE | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PRILIETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PRILIETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PRILIETA | 805,0 895,0
1,207,0 1,700,0 | 86,00% 855,0
83,78% 4,364.0 | 936,0 91,35%
1560.0 91,02%
 | 764,0 936
1,416,0 ,770 | 16,0 81,62%
16,0 90,77% | 222,0 936,0
748,0 4 560 A | 24,40%
47,95%
 | 12,0 936,0 44
52,0 1,560.0 | 102% 481,0
121% 0100 | 936,0 51,396
1,560,0 68,000 | 643,0
1216.0
 | 926,0 17,09%
926,0 47,32%
1,560,0 27,00% | 917,0
1,964.0 | 936,0 97,97%
1,560,0 24,534 | 887,0
1 297.0
 | 936,0 94,76%
1,560,0 94,76% | 1.019,0
1.075.0 | 936,0 108
1560.0 108 | 1,015,0
1,97% 1,015,0
 | 996,0 1
1560.0 | 108,44% 1
106,47% | 147,0 93
492.0 *** | 126,0 122,56%
160,0 150 34%
 | 9.067,0 (E)
15.900 n (E) | 11.232,0 80,72%
18.720,0 84.5*** |
| UBS IAROM SAO CARLOS
BOTAL | REDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PAULISTA
REDE ASSISTENCIAL DA STE SÃO MIGUEL E TRAM PAULISTA | 778,0 996,0
17,699,0 23,969A | 83,12% \$48,0
74,15% 18,268.0 | 936,0 90,60%
23,868,0 76,50%
 | 710,0 936,
19,396,0 22 868 | 16,0 75,85%
18,0 81,26% 44 | ### ### ### ### ### ### ### ### ### ## | 11,87% 4
45,86% 44.6
 | 23,0 936,0 45
41,0 23,868,0 | 19% 429,0
12,917.0 | 936,0 46,90%
23,968,0 54,9% | 589,0
16,302,0
 | 936,0 62,93%
23,968,0 68,34% | 646,0
19,788,0 | 936,0 69,02% | 455,0
19,146.0
 | 936,0 48,61%
23,868,0 80,33% | 528,0
21,106.0 | 936,0 56 | 41% 875,0
41% 21,799 A
 | 936,0 | 92,48%
91,29% | 864,0 93
807,0 23 96 | 126,0 \$2,31%
168,0 \$8,05%
 | 7.472,0 (2)
210.025,0 (2) | 18 2 200 C 2328 S 200 C 2328 S 200 C 2328 S 200 C 200 |
| SERVIÇO: 0001-555 - SSTRATÉGIA SMÚDE DA FAMILIA / PRODUCAD: 1.03-N° VISITAS DOMI-
CONTRATO: 8010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PALIUSTA | COUAR AGENTE COMUNITÁRIO DE SAÚDE ESF | | |
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| USS DARDIM NEUM USS CIDACE PEDRO DOSÉ NUNES | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA | 7.861,0 11.600,0
4.452,0 5.000,0 | 67,77% 7.548,0
89,08% 4.137,0 | 11.600,0 65,07%
5,000,0 82,74%
 | 8.224,0 11.600
4.135,0 5.000 | 10,0 70,50% 2
10,0 82,70% 3 | 1.943,0 11.600,0
8.911,0 5.000,0 | 24,51% 7.2
76,22% 2.7
 | 58,0 11,600,0 63
45,0 5,000,0 74 | 7.755,0
1,90% 2.667,0 | 11.600,0 66,85%
5.000,0 72,34% | 8.770,0
3.912,0
 | 11.600,0 75,60%
5.000,0 78,24% | 9.943,0
4.270,0 | 11.600,0 85,72%
5,000,0 85,60% | 10.011,0
4.160,0
 | 11.600,0 86,30%
5.000,0 83,20% | 9.542,0
2.994,0 | 11.600,0 83
5.000,0 76 | 9.598,0
9.89% 4.107,0
 | 11.600,0
5.000,0 | 92,34% 93
92,34% 43 | 217,0 11.60
765,0 5.00 | 200,0 79,46%
100,0 95,30%
 | 98.670,0 (E)
49.155,0 (E) | 129 200,0 70,88%
60 000,0 81,92% |
| USE SACRAM MANUAL MICHIEL MICH | RECE ASSISTENCIAL DA STS AND MODIFIC E ITAMIN PAULIETA RECE ASSISTENCIAL DA STS SÃO MODIFIC E ITAMIN PAULIETA RECE ASSISTENCIAL DA STS CÂO MODIFIC E ITAMIN PAULIETA RECE ASSISTENCIAL DA STS CÂO MODIFIC E | #4001,0 4.800,0
9.042,0 12.000,0 | 75,35% 9,529,0
93,30% 0,529,0 | 12,000,0 62,52%
12,000,0 80,24% | 8.557,0 12.000
5.742.0 1
 | 74,00% 2
10,0 71,31% 8 | 1.004,0 4.800,0
1.004,0 12.000,0 | 67,07% 7.9
60,02% | 40,0 12,000,0 66
70,0 6000,0 66
 | 3.728,0
8.063,0 | 12,000,0 67,19%
6,600,0 64,000 | 7.686,0
5.677.0 | 12.000,0 77,35%
12.000,0 64,05%
 | 8.360,0
6.513.0 | 12.000,0 77,00%
12.000,0 68,83% | 8.499,0
5.373.0
 | 4.8000 77,63%
12.0000 70,83% | #.870,0
8.636,0
5.040.0 | 4.800,0 SC
12.000,0 71
6.600,0 | 9.494,0
9.494,0 | 4.800,0
12.000,0
6.600.0
 | 79,12% 91 | 981,0 12.00
963.0 7 | 100,0 \$2,28%
 | 103.835,0 (E)
67.667.0 (F) | 57A0000 74,52%
564.000,0 72,51%
29.200.0 |
| UIS DOM JONO NEW
UIS JARON CAMPOS | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PALLIETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PALLIETA | 6.264,0 7.200,0
8.217,0 6.000,0 | 58,94% 4.520,0
53,62% 2.719 n | 7300,0 62,78%
6,000,0 61,99%
 | 4.968,0 7.200
2.277,0 6.000 | 10,0 69,00% 4
10,0 56,28% 3 | 1.343,0 7.203,0
1.051,0 6,001.0 | 60,32% 4.8
50,85% 3.6
 | 93,0 7,200,0 67
00,0 6,000,0 44 | 1,96N 5.027,0
100N 2.150 A | 7.200,0 69,96%
6.000,0 53 50% | 4853,0
2927,0
 | 7.200,0 67,40%
6.000.0 65.63% | 5.043,0
5.444,0 | 7.200,0 70,04%
6.000,0 91,73% | 5.282,0
5.264,0
 | \$000,0 83,20%
4800,0 77,62%
12000,0 70,82%
6400,0 87,55%
7,200,0 74,76%
6,000,0 80,60% | 5.201,0
5.271,0 | 7.200,0 77
6.000,0 07 | 28% S.610,0
SSN S.179.0
 | 7.200,0
6.000,0 | 77,92% S.
86,30% C. | 478,0 7.20
479,0 6.00 | 100,0 76,08%
100,0 91,32%
 | 59.573,0 (E)
59.573,0 (E) | 86.600,0 68,95%
72,000,0 70,54% |
| USS MADINA DAS CAMICILAS
USS MADINA ROBRIJ-MESSIAS JOSÉ DA SILVA | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 4.403,0 5.000,0
3.419,0 5.400,0 | 88,06% 4.474,0
63,21% 4.283,0 | 5.000,0 89,48%
5.400,0 81,17%
 | 4.461,0 5.000
4.938,0 5.400 | 10,0 89,22% 2
10,0 91,44% 6 | 1.991,0 5.000,0
1.390,0 5.400.0 | \$9,82% 2.7
81,11% 4.5
 | 67,0 5.000,0 75
40,0 5.400,0 84 | 3ex 4.041,0
4.07% 4.876,0 | \$.000,0 80,82%
\$.400,0 90,30% | 4.189,0
5.709,0
 | 5.000,0 83,78%
5.400,0 105,72% | 4.211,0
5.957,0 | \$.000,0 84,22%
\$400,0 110,31% | 4.030,0
5.639,0
 | \$ 000,0 80,60%
\$ 400,0 104.43% | 3.644,0
5.315,0 | \$.000,0 77
\$.400,0 66 | 381,0
424 5.517.0
 | 5.000,0
5.400,0 | 76,62% 21
102,17% 51 | 949,0 5.00
090,0 5.40 | 100,0 78,98%
100,0 \$4,67%
 | 47.991,0 (E)
59.753,0 (E) | 60,000,0 78,99%
64,800,0 92,21% |
| AMA/USS INTEGRADA JARDIM ROMAND JANTIGO VILA ITAMI)
USS JARDIM SILVA TILLES | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA | 2,802,0 6,000,0
2,128,0 5,000,0 | 62,27% 4.591,0
62,76% 3.821,0 | 6.000,0 76,52%
5.000,0 76,42%
 | 4.745,0 6.000
3.527,0 5.000 | 10,0 79,08% 4
10,0 70,74% 2 | 1.214,0 6.000,0
1.851,0 5.000,0 | 70,23% 4.2
\$7,02% 3.2
 | 76,0 6.000,0 71
11,0 5.000,0 64 | 1,27% 4,366,0
1,22% 2,365,0 | 6,000,0 72,77%
5,000,0 67,30% | 4.37%0
3.350,0
 | 6.000,0 72,98%
5.000,0 67,00% | 4.452,0
3.755,0 | 6.000,0 74,20%
5.000,0 75,10% | 4.192,0
3.775,0
 | 6,000,0 69,70%
5,000,0 75,50% | 4.190,0
2.763,0 | 6.000,0 66
5.000,0 75 | 92% 4.570,0
26% 3.916,0
 | 6.000,0
5.000,0 | 76,17% 4.0
78,32% 4.0 | 488,0 6.00
030,0 5.00 | 100,0 74,80%
100,0 80,60%
 | \$2,255,0 (E)
42,512,0 (E) | 72,000,0 72,58%
60,000,0 70,85% |
| USS JARAGUÁ
USS JAROMI RIDAJÁ | REDE ASSISTENCIAL DA STS SÃO ANGLIEL E ITAIM PAULIETA
REDE ASSISTENCIAL DA STS SÃO ANGLIEL E ITAIM PAULIETA | 2.716,0 4.000,0
2.372,0 4.400,0 | 67,60% 2.421,0
\$2,91% 2.455,0 | 4.000,0 60,53%
4.400,0 55,90%
 | 2.230,0 4.000
2.416,0 4.400 | 10,0 \$5,75% 2
10,0 \$4,91% 2 | 2.547,0 4.000,0
2.157,0 4.400,0 | 63,68% 2.2
49,02% 2.1
 | 57,0 4.000,0 56
29,0 4.600,0 48 | 1,703,0
1,39% 2.163,0 | 4.000,0 42,58%
4.400,0 49,16% | 2.658,0
3.330,0
 | 4.000,0 66,45%
4.400,0 75,68% | 3.425,0
3.556,0 | 4.000,0 85,62%
4.400,0 80,82% | 3.368,0
3.515,0
 | 4.000,0 94,20%
4.400,0 79,89% | 3.482,0
3.410,0 | 4.000,0 87
4.400,0 77 | 05N 2.796,0
50N 2.461,0
 | 4.000,0
4.400,0 | 94,90% 2.
78,66% 2. | 723,0 4.00
652,0 4.40 | 100,0 93,09%
100,0 83,00%
 | 34.326,0 (E)
34.616,0 (E) | 48.000,0 71,51%
52.800,0 65,56% |
| UIB NITIRU OPERARIA - PALILIO FELDMAN
UIB PARQUE SANTA RITA | PAUS ASSISTENCIAL DA STS SAD MIGUEL E ITAM PAULISTA
ROD ASSISTENCIAL DA STS SAD MIGUEL E ITAM PAULISTA | 1,619,0 2,000,0
5,244,0 7,000,0 | \$3,07% 1.950,0
76,38% 5.517,0 | #000,0 65,00%
7,000,0 78,81%
 | 2.095,0 3.000
5.272,0 7.000 | 100 69,82% 1
100 75,31% 5 | 1.9927,0 3.000,0
1.272,0 7.000,0 | 75,31% 5.4
 | 42,0 3,000,0 74
27,0 7,000,0 77 | 1,60% 2.127,0
1,52% 6.142,0 | 4.000,0 70,50%
7.000,0 87,74% | 2.136,0
6.732,0
 | #.000,0 71,20%
7.000,0 96,17% | 2.684,0
6.703,0 | #000,0 89,47%
7,000,0 95,76% | 2.596,0
7.173,0
 | 7,000,0 102,47% | 2.694,0
8.256,0 | 7,000,0 117 | 2.450,0
(98% 6.512,0
 | 3.000,0
7.000,0 | 93,67% 2/
93,03% 6/ | 4/1,0 3.00
194,0 7.00 | 100,0 \$2,37%
100,0 \$8,36%
 | 27.021,0 (E)
74.534,0 (E) | 36,000,0 75,00%
84,000,0 88,72% |
| USS DE L'ADRICO VENTURA | PRODUCTION OF THE CONTRACTOR O | 4.469,0 7.000,0 | 61,88% 5.002,0 | 7,000,0 71,66%
6,000,0 71,66% | 4.752,0 5.000
5.081,0 7.000
4.779,0
 | 70,08% A | 1.630,0 7.000,0
1.000,0 7.000,0 | 66,14% 4.4
68,15% 4.4 | 12,0 7,000,0 64
61,0 6000,0
 | 6.035,0
1,03% | 7,000,0 71,92%
6,000,0 74 | 5.819,0
4.577.0 | 7,000,0 \$3,12%
6,000,0 \$2,12%
 | 5.600,0
4.604.0 | 7.000,0 80,00%
6.000,0 30,00% | 5.631,0
4.000,0
 | 7.000,0 80,44%
6.000,0 90,44% | 5.107,0
4.000,0 | 7,000,0 77
6,000,0 | 96K 5.403,0 | 7.000,0
6.000,0
 | 77,19% 6: | 119,0 7.00
166.0 | 100,0 87,41%
100,0 87,41%
 | 62.378,0 (2)
62.378,0 (2) | 84.000,0 74,36%
27,000,0 74,36% |
| LIBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOGL DA SEVA)
LIBS VILA NOVA CURICÁ | REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PALLIETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PALLIETA | 78440 110000 14800 | 80,004 4.13729
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 | 1 | 5.220,0 (2)
72.180,0 (2) | ### 100 10 |

UNDACE	CONTRATO	JAN Realizado JA	IN Previsto IAN %	FEV Resilzado	EDV Provideo FEV %	MAR Resizado MAR Pr	evisto MAR%	ASR Resizado AS	Provisto ABR %	MAI Resizado	MAI Previsto MAI %	AJN Realizado A	JN Previsto JUN %	JUL Realizado i	AA Provinto AN N	AGO Realizado AGO	D Previsto AGO %	SET Realizado SET	Previota SET %	OUT Realizado OL	TPrevisto OUT%	NOV Resizado No	N Previsto NOV %	DEZ Realizado DE	12 Previsto 042 %	TOTAL Realizado	TOTAL Previoto TOTAL % Resits/Prev
TOTAL SERVIÇO: 0006-CAPS III ÁLCODE E DROGAS / PRODUCAO: S.DI.SO-Nº PACIENTE COM C CONTRATO: ROSO/2015-REDE ASSISTENCIAL DA SES SÃO MISURE E ITAIM PAULISTA	RECE ASSISTENCIAL DA STE SÃO MIGUEL E ITAMA PALILISTA ADASTRO ATIVO CAPS (RAAS)	292,0	220,0 179,6	IX 457,0	220,0 207,72%	423,0	228,8 192,27%	367,0	220,0 166,82N	441,0	220,0 200,45%	199,0	220,0 181,16%	418,0	220,0 190,00%	427,0	220,0 194,09%	412,0	228,8 187,27%	245,0	228,8 111,16N	204,0	220,0 179,09%	390,0	220,0 172,72%	296,3 (m)	220,0 180,15%
DOTAL SERVIÇO: 0009-PRI - PROGRAMA DE ACOMPANHANTE DE EXOSO / PRODUÇÃO: 18.00 CONTRATO: 8010/2015-REDE ASSISTENCIAL DA STS SÃO MISURE E ITAIM PAULISTA.	SECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA 3.01-Nº DE IDOSO EM ACOMPANHAMENTO				190,0 154,74% 190,0 154,74%		190,0 156,84% 190,8 156,84%		290,0 168,42N 290,0 168,42N	221,0	190,0 174,21N 190,0 174,21N				190,0 185,26% 190,0 185,26%		190,0 194,74% 190,0 194,74%		190,0 179,95% 190,0 179,95%	325,0 325,0	190,0 171,05% 190,0 171,05%		190,0 157,37% 190,0 157,37%		190,0 144,74% 190,0 144,74%	225,1 (m) 225,1 (m)	190,0 171,10% 190,0 171,10%
DES NITRO OFFINÁRIA - PALIZO FELDRANI. TOTAL SERVIÇO: 0013-URS - UNIDADE BÁSICA DE SAÚDE / PRODUCAD: 7.60.81-AP CONSULT	SEDE ASSISTENCIAL DIA STS SÃO MIGUEL E ITAIM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA R CLÍNEA GERAL	114,0 114,0	120,0 95,00 120,0 95,00	113,0 113,0	120,0 94,17% 120,0 94,17%	114,0 114,0	120,0 95,00N 120,0 95,00N	115,0 115,0	120,0 95,83N 120,0 95,83N	115,0 115,0	120,0 95,83N 120,0 95,83N	118,0 118,0	120,0 90,33% 120,0 90,33%	114,0 114,0	120,0 95,00% 120,0 95,00%	117,0 117,0	120,0 97,50% 120,0 97,50%	117,0 117,0	120,0 97,50% 120,0 97,50%	117,0 117,0	120,0 97,50% 120,0 97,50%	121,0 121,0	120,0 100,83% 120,0 100,83%	119,0 119,0	120,0 99,17% 120,0 99,17%	1162 (m) 1162 (m)	120,0 96,81% 120,0 96,81%
LIES JARDEM CAMARGO NOVO LIES VILA PROGRESSO AMA/LIES INTEGRADA STILO DA CASA PINTADA	REDE ASSISTENCIAL DA STS SÃO ANGUEL E ITAIN PAULISTA REDE ASSISTENCIAL DA STS SÃO ANGUEL E ITAIN PAULISTA REDE ASSISTENCIAL DA STS SÃO ANGUEL E ITAIN PAULISTA	1217,0 277,0	1.798,0 70,00 785,0 48,00	1.089,0 M 496,0	1.728,0 62,66% 785,0 55,54%	1.414,0	738,0 81,36N 785,0 \$4,27N	769,0 786,0	1.798,0 44,25N 785,0 100,12N	1.029,0	1.738,0 50,21N 785,0 135,29N	1,034,0 822,0 921,0 946,0 1,589,0 5,312,0	1728,0 58,926 2,054,0 40,076 785,0 118,606 1,570,0 60,256 2,255,0 67,476 9,582,0 67,476	826,0 1606,0 890,0 855,0	1.738,0 47,52% 2.054,0 78,19% 785,0 113,38% 1.570,0 54,46% 2.255,0 67,69%	1.110,0 2.009,0 805,0 1.022,0 1.910,0 6.867,0	1.728,0 63,87% 2.054,0 97,81% 785,0 202,55% 1.570,0 65,80% 2.255,0 81,10% 8.500 60,77%	762,0 998,0 528,0 1.201,0 1.603,0	1738,0 43,00% 2,054,0 48,50% 785,0 67,26% 1570,0 76,50% 2,355,0 59,50% 2,355,0 59,50%	864,0 1.494,0 211,0 911,0 1.372,0 4.942,0	1.728,0 40,71% 2.054,0 72,35% 785,0 10,62% 1.570,0 58,02% 2.355,0 58,26% 8.502,0 58,11%	1.126,0 1.414,0 669,0 1.036,0 1.969,0 6.214,0	1.728,0 64,79% 2.054,0 68,84% 785,0 85,22% 1.570,0 65,90% 2.255,0 83,61% 8.502,0 73,09%	1518,0 1790,0 456,0 1136,0 2217,0	1.738,0 87,36% 2.054,0 87,15% 785,0 58,09% 1.570,0 72,36% 2.355,0 94,36% 8.502,0 82,71%	12.769,0 (2) 10.124,0 (2) 7,677,0 (2) 12.298,0 (2) 19.993,0 (2) 62.841,0 (2)	20.856,0 61,12% 14.278,0 70,41% 9.420,0 81,50%
AMA/USE INTEGRADA PRIQUE PALLISTANO NOTIA. SERVIÇO: 0018-USE - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7,60 83 AP CONSULT.	SECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULIETA SECE ASSISTENCIA DA STS SÃO MIGUEL E ITAM PAULIETA RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULIETA A GO	277,0 991,0 1500,0 4,007,0	1.570,0 63,11 2.355,0 63,71 6.448,0 63,31	436,0 1 009,0 1 1473,0 1 4.007,0	785,0 55,54% 1570,0 66,18% 2355,0 62,55% 6,448,0 62,51%	426,0 908,0 1,692,0 4,440,0 6	785,0 54,27% 570,0 57,83% 355,0 71,85% 448,0 68,86%	786,0 1.127,0 1.703,0 4.385,0	785,0 100,13N 1.570,0 71,78N 2.355,0 72,31N 6.448,0 68,01N	1.062,0 1.115,0 1.569,0 4.775,0	785,0 135,29% 1,570,0 71,02% 2,255,0 66,62% 6,448,0 74,05%	946,0 1,589,0 5,313,0	1.570,0 60,35% 2.355,0 67,47% 8.502,0 62,49%	1594,0 5,271,0	1.570,0 54,46% 2.255,0 67,69% 8.502,0 67,88%	1.910,0 1.910,0 6.867,0	1570,0 65,80% 2355,0 81,10% 8,502,0 80,77%	1.001,0 1.003,0 4.003,0	2.355,0 59,58% 8.502,0 57,55%	911,0 1,372,0 4,942,0	1,570,0 58,03% 2,355,0 58,36% 8,502,0 58,13%	1.016,0 1.969,0 6.214,0	2.355,0 83,61% 9.502,0 73,00%	2.217,0 7.117,0	1.570,0 72,36% 2.355,0 94,34% 9.502,0 83,71%	12.298,0 (2) 19.993,0 (2) 62.841,0 (2)	28.260,0 60,75% 28.260,0 70,75% 91,754,0 68,49%
CONTRATO: ROLO/2015-REDE ASSISTENCIAL DA STS SÃO MISUIL E ITAIM PAULISTA UES JAROM CAMARGO NOVO UES VILA PROGRESSO	REDE ASSISTENCIAL DA STS SÃO MISUISI S ITAIM PAULISTA REDE ASSISTENCIAL DA STS SÃO MISUISI S ITAIM PAULISTA	297,0	790,0 48,91	289,0	790,0 49,24%	594,0	790,0 75,19%	558,0	790,0 70,63N	276,0	790,0 47,59%	480,0 205,0 405,0 499,0	790,0 60,76% 474,0 43,25% 628,0 64,49% 628,0 79,46%	444,0 368,0 531,0 500,0	790,0 56,30% 474,0 56,56% 629,0 84,55% 629,0 83,21%	427,0 278,0 598,0 456,0	790,0 \$4,05% 474,0 \$8,65% 638,0 95,22% 638,0 72,61%	274,0 296,0 289,0 668,0	790,0 47,34% 474,0 62,65% 628,0 46,02% 628,0 74,52%	371,0 370,0	790,0 46,96% 474,0 78,06%	287,0 253,0 475,0 521,0	790,0 36,23% 474,0 74,47%	263,0 277,0	790,0 23,29% 474,0 58,44%	4.950,0 (Σ) 2.047,0 (Σ)	9.480,0 52,22% 2.218,0 61,69%
AMA/USE INTEGRADA LIRCHII HELDIA AMA/USE INTEGRADA PARQUE PALLUSTANO BOTAL	SIGN A SESSITEMENT OR STEE SIGN MINISTER I THEM PAULISTY SIGN ASSISTEMENT OR STEE SIGN MINISTER I THEM PAULISTY SIGN ASSISTEMENT OR STEE SIGN MINISTER I THEM PAULISTY SIGN ASSISTEMENT OR STEE SIGN MINISTER I THAN PAULISTY	\$15,0 \$02,0 351,0 1,755,0	628,0 82,0 628,0 79,9 628,0 55,8 2,674,0 65,6	1% 495,0 % 449,0 % 214,0 % 1,528,6	628,0 77,39% 628,0 71,50% 628,0 34,08% 2,674,0 57,52%	470,0 531,0 411,0 2,006,0	628,0 74,84% 628,0 84,55% 628,0 65,45% 474,0 75,02%	363,0 379,0 316,0 1,616,0	628,0 57,80% 628,0 60,35% 628,0 50,32% 2,674,0 60,83%	206,0 542,0 251,0 1,665,0	629,0 62,05N 629,0 86,31N 629,0 55,89N 2,674,0 62,27N	499,0 229,0 1.928,0	628,0 79,46% 628,0 53,66% 8,148,0 61,25%	510,0 502,0 2,255,0	628,0 81,21% 628,0 78,86% 3.148,0 71,62%	456,0 614,0 2,373,0	628,0 72,61% 628,0 97,77% 3.148,0 75,38%	468,0 377,0 1.904,0	628,0 74,52% 628,0 60,03% 2.548,0 57,21%	371,0 370,0 419,0 466,0 505,0 2.111,0	790,0 46,06% 474,0 78,06% 628,0 66,72% 628,0 71,02% 628,0 80,41% 2,148,0 67,06%	\$21,0 276,0 2,012,0	790,0 36,32% 474,0 74,47% 628,0 75,64% 628,0 82,86% 628,0 59,87% 2.148,0 63,81%	263,0 277,0 474,0 485,0 572,0 2,072,0	790,0 23,29% 474,0 52,46% 628,0 75,48% 628,0 77,23% 628,0 91,26% 2,148,0 65,82%	4.950,0 (2) 2.047,0 (2) 5.421,0 (2) 5.788,0 (2) 4.929,0 (2) 22.125,0 (2)	9.480,0 52,22% 2.218,0 62,60% 7.536,0 71,82% 7.536,0 76,80% 7.536,0 65,41% 25.406,0 65,24%
SERVIÇO: 0012-URS - UNIDADE BÁSICA DE SAÚDE / PRODUCAD: 7.60 E3-AP CONSULT CONTRATO: 800/2015-REDE ASSISTENCIAL DA SES SÃO MISURLE ELTAIM PAULISTA URS JACOM CAMARIO NOVO URS JACOM CAMARIO NOVO	R PODARIRA REDE ASSISTENCIAL DA STS SÃO MIGULES EITAM PAULETTA BODE ASSISTENCIAL DA STS SÃO MIGULES EITAMA PAULETTA	321,0	632,0 50,71	M 332,0	632,0 \$2,53%	331,0	632,0 S2,37%	243,0	632,0 38,45%	360,0	632,0 56,66N	271,0 279,0	632,0 58,70% 290,0 29,66%	290,0 477.0	692,0 61,71% 200,0 60,28%	329,0 596.0	632,0 52,06% 290.0 24,18%	126,0 510.0	632,0 19,94% 2900 64.56%	167,0	632.0 26,82% 780.0 54.10%	186,0	632,0 29,62% 290,0 61,20%	199,0 451.0	632,0 30,54% 280.0 52,006		7.584,0 44,10% 5.530,0 57,70%
USE VILA PROGRESSO AMAÇUSE INTEGRADA INDO DA CASA PINTADA AMAÇUSE INTEGRADA INDOM HELDIA AMAÇUSE INTEGRADA PARQUE PALLISTANO	SEDE ASSISTENCIAL DA STS SÃO MIGUIE E ITAMI PAULISTA SEDE ASSISTENCIAL DA STS SÃO MIGUIE E ITAMI PAULISTA SEDE ASSISTENCIAL DA STS SÃO MIGUIE E ITAMI PAULISTA	232,0 622,0 420,0 1,395,0	471,0 49,21 628,0 67,21 942,0 44,51	222,0 06 468,0 06 553,0	471,0 49,26% 628,0 74,52% 942,0 58,70%	305,0 459,0 544,0	471,0 64,76N 628,0 73,09N 942,0 \$7,75N	230,0 462,0 447,0	471,0 48,82N 628,0 73,57N 942,0 47,45N	207,0 486,0 514,0	471,0 42,95% 628,0 77,39% 942,0 54,56%	271,0 228,0 140,0 404,0 493,0	990,0 28,86% 471,0 29,72% 628,0 64,32% 942,0 52,34%	390,0 477,0 167,0 350,0 560,0	471,0 35,46% 628,0 55,72% 942,0 59,45%	329,0 586,0 127,0 422,0 607,0	790,0 74,18% 471,0 26,96% 628,0 67,20% 942,0 64,44%	126,0 510,0 61,0 257,0 610,0	790,0 64,56% 471,0 12,66% 628,0 56,85% 942,0 64,76%	167,0 429,0 98,0 387,0 617,0	7900 54,306 4710 20,816 6280 61,626 942,0 65,506	186,0 485,0 253,0 451,0 651,0	790,0 61,39% 471,0 53,72% 628,0 71,82% 942,0 69,11%	451,0 236,0 447,0 632,0	790,0 \$7,09% 471,0 71,34% 628,0 71,18% 942,0 \$7,09%	2.349,0 (2) 2.346,0 (2) 2.389,0 (2) 5.115,0 (2) 6.649,0 (2) 20.666,0 (2)	5.652,0 42,25% 7.536,0 67,87% 11.304,0 58,81% 27,606,0 54,85%
TOTAL SERVIÇO: 0013-UBS - UNDIADE BÁSICA DE SAÚDE / PRODUCAD: 7.60 SH-MP CONSULT CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STS SÃO MISURE E ITAIM PALLISTA UBS VILA PROSESSO	RECE ASSISTENCIAL DA STE SAO MIGUEL E TRAM PAULESTA RECE ASSISTENCIAL DA STE SÃO MIGUEL E TRAM PAULESTA RECE ASSISTENCIAL DA STE SÃO MIGUEL E TRAM PAULESTA		2.672,0 \$2,10	1.585,0	1670 59,000	1.629,0	471,0 61,32%	1.392,0		1.567,0	2.679,0 58,62%	1686,0	75.0 0.00%	1344,0	75.0 162.67N	172.0	75.0 229.22%	149.0	75.0 190.67%	143.0	75.0 190.67%	172.0	75.0 229.31%	-	75.0 244.00%		
AMA/USE INTEGRADA STID DA CASA PINTADA AMA/USE INTEGRADA IARDIM HELDINA AMA/USE INTEGRADA PARQUE PALLISTANO	BEDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA BEDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA BEDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA BEDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA	36,0 50,0 69,0 135,0	75,0 48,0 75,0 66,6 75,0 65,2	% 64,0 % 64,0	75,0 41,22% 75,0 85,22% 75,0 61,22%	53,0 17,0 6,0	75,0 70,67% 75,0 22,67% 75,0 8,00% 225,0 22,78%	32,0 22,0 0,0	75,0 42,679 75,0 29,339 75,0 0,009	56,0 93,0 64,0	75,0 74,67% 75,0 124,00% 75,0 85,32%	62,0 50,0 67,0	75,0 0,00% 75,0 82,67% 75,0 66,67% 75,0 89,32%	122,0 63,0 80,0 108,0	75,0 84,00% 75,0 106,67% 75,0 144,00%	172,0 45,0 99,0 100,0	75,0 229,32% 75,0 60,00% 75,0 132,00% 75,0 133,32%	143,0 50,0 92,0 120,0	75,0 190,67% 75,0 66,67% 75,0 122,67% 75,0 160,00%	143,0 0,0 88,0 101,0	75,0 0,00% 75,0 117,32% 75,0 134,67%	172,0 0,0 98,0 114,0	75,0 0,00% 75,0 130,67% 75,0 152,00%	183,0 0,0 83,0 135,0	75,0 0,00% 75,0 110,67% 75,0 180,00%	935,0 (2) 928,0 (2) 936,0 (2) 930,0 (2) 2,189,0 (2)	\$25,0 178,00% 900,0 47,50% 900,0 92,89% 900,0 101,11% \$225,0 95,40%
SSRVIÇO: 0012-URS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.15-NP CONSULT CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STS SÃO MISUEL ETRAM PAULISTA URS VILA PROSPESSO	A GENERALISTA FEDE ASSISTENCIAL DASTS SÃO MIGUEL E ITAM PAULISTA							-		-					200		1000	279,0	332,0 114,16%	119,0	222.0 25,84%	471,0	332,0 141,87%	668,0	332,0 133,72%		
AMA/USE INTEGRADA STIO DA CASA PRITADA BOTAL SERVIÇO: 0012-UBS - UNDIADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.30-AP VD AGEN CONTRATO: 8010/2015-9106 ASSISTENCIAL DA STS SÃO MISULE E FIRMA PAULISTA	RECE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PALILISTA RECE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PALILISTA TE COMUNITÁRIO DE SAÚDE							•	_									279,0 272,0 751,0	332,0 114,16% 332,0 112,05% 664,0 113,10%	119,0 192,0 211,0	222,0 25,84% 222,0 57,82% 664,0 66,84%	471,0 0,0 471,0	322,0 141,87% 322,0 0,00% 664,0 78,83%	444,0 353,0 797,0	232,0 133,73% 232,0 106,33% 664,0 120,83%	1.413,0 ① 917,0 ① 2.330,0 ②	1,328,0 106,40% 1,328,0 68,05% 2,656,0 82,72%
AMA/USS INTEGRADA PARQUE PALLUSTANO BOTAL SERVIÇO: 0013-USS - UNIDADE BÁSICA DE SAÚDE / PRODUCAD: 7.60.80-AP ATENDIM	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA ENTO INDIVIDUAL ODONTO CUNICA BÁSICA	2.910,0 2.910,0	4.000,0 72,71 4.000,0 72,71	3.006,0 N 3.006,0	4.000,0 75,15% 4.000,0 75,15%	2.496,0 4 2.496,0 4	000,0 62,40% 000,0 62,40%	2.042,0 2.042,0	4.000,0 \$1,05N 4.000,0 \$1,05N	1.796,0 1.796,0	4.000,0 44,90% 4.000,0 44,90%	2.477,0 2.477,0	4.000,0 61,93% 4.000,0 61,93%	3.034,0	4.000,0 75,85% 4.000,0 75,85%	3.443,0 2.443,0	4.000,0 25,02% 4.000,0 25,02%	2.705,0 2.705,0	4.000,0 92,63% 4.000,0 92,63%	3.958,0 3.958,0	4.000,0 98,95% 4.000,0 98,95%	3.572,0 3.572,0	4.000,0 \$9,30% 4.000,0 \$9,30%	4.072,0 4.072,0	4.000,0 101,80% 4.000,0 101,80%	36.515,0 (NA) 36.515,0 (NA)	48.000,0 76,07% 48.000,0 76,07%
CONTRATO: REDIZESE-REDE ASSISTEMENT, DA STS SAO MISURE ETTAM PARLISTA LIES HADDIN CAMARICO NOVO LIES VILA PROGRESSO ANALUES INTEGRADA STITO DA CASA PINTADA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMA PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMA PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMA PAULISTA	207,0 - 260,0 130,0	288,0 71,61 576,0 45,1	184,0 - 1N 280,0	288,0 63,89% 576,0 48,61% 576,0 34,02%	213,0	288,0 73,56% 576,0 42,71%	140,0	288,0 48,61% 576,0 19,27% 576,0 5,03%	307,0	288,0 106,60% 576,0 17,19%	156,0 156,0 226,0	288,0 104,176 1.152,0 13,54% 576,0 40,976 576,0 10,596	347,0 670,0 456,0 276,0	288,0 120,49% 1.152,0 58,16% 576,0 28,17% 576,0 47,92%	313,0 866,0 673,0 376,0	288,0 208,68% 1.152,0 73,64% 576,0 116,84% 576,0 65,28%	292,0 645,0 608,0 369,0	288,0 101,39% 1152,0 55,99% 576,0 105,56% 576,0 64,06%	156,0 642,0 346,0	288,0 54,176 1.152,0 55,726 576,0 60,076 576,0 22,166	318,0 688,0 387,0 196,0	288,0 110,42% 1.152,0 59,72% 576,0 67,19% 576,0 34,02%	209,0 716,0 258,0 234,0	288,0 107,29% 1.152,0 62,15% 576,0 62,15% 576,0 60,62%	3.086,0 (2) 4.363,0 (2) 4.060,0 (2) 2.402,0 (2)	3.456,0 89,296 8.064,0 54,106 6.912,0 58,746
ANA/USS INTEGRICIA PARCIUS PALLISTANO BOTAL	RECE ASSISTENCIAL DA STS SÃO MIGUEL S ITAMB PAULISTA RECE ASSISTENCIAL DA STS SÃO MIGUEL S ITAMB PAULISTA RECE ASSISTENCIAL DA STS SÃO MIGUEL S ITAMB PAULISTA	130,0 200,0 797,0	\$76,0 22,5 288,0 69,6 1,728,0 66,1	290,0 76 296,0 76 62,0 76 722,0	576,0 34,02% 288,0 21,52% 1,728,0 41,78%	246,0 175,0 131,0 765,0 1	576,0 42,71% 576,0 20,38% 288,0 45,49% 728,0 44,27%	111,0 29,0 96,0 276,0	576,0 5,03N 288,0 23,33N 1,728,0 21,76N	99,0 169,0 125,0 700,0	\$76,0 \$7,590 \$76,0 29,340 288,0 43,600 1,728,0 40,510	156,0 226,0 61,0 101,0 854,0	576,0 10,59% 288,0 25,07% 2,890,0 29,65%	276,0 111,0 1,860,0	576,0 47,92% 288,0 38,54% 2,880,0 64,58%	376,0 364,0 2.572,0	576,0 65,28% 288,0 126,39% 2,890,0 89,31%	369,0 362,0 2.276,0	576,0 64,00% 288,0 125,69% 2,880,0 79,03%	154,0 642,0 364,0 191,0 152,0	\$76,0 22,16% 288,0 \$2,78% 2,880,0 \$1,63%	196,0 194,0 1,793,0	576,0 24,02% 288,0 67,36% 2,880,0 61,91%	234,0 172,0 1,799,0	576,0 40,62% 288,0 59,72% 2,880,0 62,12%	2.602,0 (2) 2.000,0 (2) 15.981,0 (2)	6912,0 34,75% 2,456,0 59,90% 28,800,0 55,49%
CONTRATO: RESO/DES-ERSE ASSISTANCIAL DA STS SÃO MISUEL E ITAM PACLISTA UES JACON CAMARGO NOVO UES VILA PROCRESSO.	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULIETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULIETA	256,0	1.008,0 25,41	362,0	1.008,0 35,91%	212,0	008,0 21,03%	107,0	1.008,0 10,62%	246,0	1.008,0 24,40%	362,0 105,0 138,0 63,0	1.008,0 25,91% 4.032,0 2,60% 2.006,0 6,85% 2.016,0 3,13%	360,0 812,0	1.008,0 35,71% 4.032,0 20,14%	213,0 1.420,0	1008,0 21,12% 4,022,0 25,22%	299,0 1,341,0	1.008,0 29,66% 4.032,0 33,26%	164,0 1.427,0	1.008,0 16,276 4.032,0 35,396	343,0 1.200,0	1.008,0 34,02% 4.032,0 29,76%	360,0 1.443,0	1.008,0 25,71% 4.032,0 25,79%	3.284,0 (E) 7.768,0 (E)	12.096,0 27,15% 28.224,0 27,45% 24.192,0 28,02% 24.192,0 18,64%
AMA/USS INTEGRICIA STILO DA CASA PRITADA AMA/USS INTEGRICIA LIRCOM HELDILA AMA/USS INTEGRICIA PARQUE PAULISTANO	RECE ASSISTENCIAL DA STS SÃO MIGUEL S ITAMA PAULISTA RECE ASSISTENCIAL DA STS SÃO MIGUEL S ITAMA PAULISTA RECE ASSISTENCIAL DA STS SÃO MIGUEL S ITAMA PAULISTA	770,0 388,0 570,0	2.016,0 28,11 2.016,0 19,21 1.008,0 56,51 6.088,0 22,00	763,0 86 680,0 8 20,0	2.016,0 27,85% 2.016,0 23,73% 1.008,0 1,98%	688,0 480,0 266,0	016,0 34,12% 016,0 23,81% 008,0 26,30% 848,0 27,22%	110,0 0,0 68,0	2.016,0 5,46N 2.016,0 0,00N 1.00R,0 6,75N	97,0 0,0 104,0	2.016,0 4,81N 2.016,0 0,00N 1.008,0 10,22N 6.048,0 7,29N	138,0 63,0 144,0	2.016,0 6,85% 2.016,0 3,12% 1.008,0 14,29%	360,0 812,0 718,0 565,0 202,0	2.016,0 35,62% 2.016,0 28,02% 1.008,0 20,04%	213,0 1.420,0 897,0 750,0 241,0	1.008,0 21,12% 4.032,0 25,22% 2.016,0 44,69% 2.016,0 27,20% 1.008,0 23,91%	299,0 1.341,0 727,0 415,0 327,0	2.016,0 36,06% 2.016,0 20,50% 1.008,0 32,66%	164,0 1.427,0 592,0 523,0 365,0 2,081,0	1.008,0 16,27% 4.032,0 35,39% 2.016,0 29,37% 2.016,0 26,64% 1.008,0 36,21% 10.0800 30,57%	343,0 1,200,0 598,0 377,0 398,0 2,916,0	1.008,0 34,02% 4.022,0 29,76% 2.036,0 29,66% 2.036,0 18,70% 1.008,0 39,48% 10,680,0 28,92%	1,643,0 1,643,0 680,0 500,0 236,0	1,008,0 25,71% 4,022,0 25,72% 2,016,0 24,80% 1,008,0 22,32%	2.284,0 © 7.768,0 © 6.778,0 © 4.751,0 © 2.041,0 © 25.602,0 ©	24.192,0 28,02% 24.192,0 19,64% 12.096,0 25,14%
SERVICO: 0016-APOID DAGINÓSTICO / PRODUCAD: 6.02.01-Nº ECOCARDIOGRAFIA.C CONTRATO: 8010/2015-REDE ASSISTENCIAL DA STS SÃO MISUIL E FRAM PAULISTA HOSP DIA DA RECE HORA CERTA ITAMA PAULISTA	OM E SEM DODPLER SEDE ASSISTENCIAL DA STS SÃO MIGUEL E STAIM PAULISTA	99,0			200,0 109,00% 200,0 109,00%		200,0 131,50% 200,0 131,50%	203,0	200,0 101,50N 200,0 101,50N	219,0	200,0 109,50% 200,0 109,50%	219,0	200,0 109,50% 200,0 109,50%	224,0	200,0 112,00% 200,0 112,00%		200,0 125,00% 200,0 125,00%		200,0 125,00% 200,0 125,00%		200,0 103,00% 200,0 103,00%		200,0 96,00% 200,0 96,00%		200,0 112,00% 200,0 112,00%		2,600,0 107,75% 2,600,0 107,75%
TOTAL SERVIÇO: 0016-APOID DIAGNÓSTICO / PRODUCAD: 6.02.02-Nº TESTE ERGONÉTRICO CONTRATO: 8010/2015-REDE ASSISTENCIAL DA STS SÃO MISUIL E ITAIN PAULISTA	REDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PRALUSTA																										
TOTAL SERVIÇO: 0016-APOIO DAAGNÓSTICO / PRODUCAO: 6.02.03-Nº HOCTER CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STS SÃO MISURL E ITAIM PALUSTA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E TIAM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E TRAIM PAULISTA														100,0 178,00% 100,0 178,00%												
HOSP DIA DA RECE HORA CERTA ITAM PAULISTA TOTAL SERVIÇO: 0016-APORO DIAGNÓSTICO / PRODUCAO: 6.02.06-Nº RAIO X CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STE SÃO MISULE E FIRAN PAULISTA	REDE ASSISTENCIAL DA SYS SÃO MIGUEL E ITAM PAULISTA REDE ASSISTENCIAL DA SYS SÃO MIGUEL E ITAM PAULISTA	191,0 191,0		158,0 % 158,0	200,0 \$2,67% 200,0 \$2,67%	224,0 224,0	200,0 74,67% 200,0 74,67%	163,0 163,0	300,0 \$4,33% 300,0 \$4,33%	203,0 202,0	200,0 67,22% 200,0 67,22%	220,0	200,0 72,23% 200,0 72,23%	200,0 200,0	200,0 66,67K 200,0 66,67K	257,0 257,0	200,0 85,67% 200,0 85,67%	290,0 290,0	300,0 %,67% 300,0 %,67%	342,0 342,0	300,0 114,00% 300,0 114,00%	216,0 216,0	300,0 72,00% 300,0 72,00%	204,0		2.607,0 (2) 2.607,0 (2)	2.600,0 72,42% 2.600,0 72,42%
HOSP DIA DA RECE HORA CERTA ITAMIN PAULISTA TOTAL SERVIÇO: 0016-APONO DIAGNÓSTICO / PRODUCAO: 6.02.07-Nº M.A.P.A.	RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PALUETA RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PALUETA	1,225,0 1,225,0		1.269,0 1.269,0		1.335,0 1.335,0		1.218,0 1.218,0		1.584,0 1.584,0		1,774,0 1,774,0		1.534,0 1.534,0		1.642,0 1.642,0		1.222,0 1.222,0		1.446,0 1.446,0		1.230,0 1.230,0		918,0 918,0		16.401,0 (E) 16.401,0 (E)	
CONTRATO: 8010/2015-9000 ASSISTEMENT DA STS SÃO MISUEL ETRAM PAULISTA HOSP DIA DA RECE HORA CERTA ITAM PAULISTA TOTAL SERVICO: 8016-99010 DASGNÓSTICO / PRODUCAD: 6.02.08-Nº ENDOSCOPIA	SEGE ASSISTENCIAL DA STS SÃO MIGUEL E STAIM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E STAIM PAULISTA	134,0 134,0	200,0 Ø,00 200,0 Ø,00	% 153,0 % 153,0	200,0 76,50% 200,0 76,50%	193,0 193,0	200,0 %,50% 200,0 %,50%	143,0 143,0	200,0 71,50% 200,0 71,50%	158,0 158,0	200,0 79,00N 200,0 79,00N	163,0 163,0	200,0 81,50% 200,0 81,50%	135,0 135,0	200,0 67,50% 200,0 67,50%	153,0 153,0	200,0 76,50% 200,0 76,50%	199,0 199,0	200,0 99,50% 200,0 99,50%	195,0 195,0	200,0 97,50% 200,0 97,50%	137,0 137,0	200,0 68,50% 200,0 68,50%	918,0 918,0	200,0 459,00% 200,0 459,00%	2.681,0 (2) 2.681,0 (2)	2.400,0 111,71% 2.400,0 111,71%
CONTRATO: ROLO/2015-REDE ASSISTENCIAL DA STS SÃO MISUIL ETRAM PAULISTA HOSP DIA DA REDE HORA CERTA ITAMA PAULISTA TOTAL	RECE ASSISTENCIAL DA STS SÃO MISULEL S ITAMM PAULISTA RECE ASSISTENCIAL DA STS SÃO MISULE E ITAMM PAULISTA	8,0	23,0 24,2 23,0 24,2	8,0 10 8,0	22,0 24,24% 22,0 24,24%	10,0 10,0	11,0 20,30% 11,0 20,30%	17,0 17,0	23,0 \$1,52% 23,0 \$1,52%	17,0 17,0	22,0 51,52% 22,0 51,52%	15,0 15,0	23,0 45,45% 23,0 45,45%	1.0	22,0 27,27% 22,0 27,27%	16,0 16,0	22,0 48,48% 22,0 48,48%	19,0 19,0	66,0 28,79% 66,0 28,79%	26,0 26,0	66,0 29,39% 66,0 29,39%	13,0 13,0	66,0 19,70% 66,0 19,70%	131,0 131,0	66,0 198,48% 66,0 198,48%	289,0 (S) 289,0 (S)	528,0 54,72% 528,0 54,72%
CONTRATO: 8010/2015-REDE ASSISTENCIAL DA STS SÃO MISURE E ITAIM PALLISTA HOSP DIA DA RECE HORA CERTA ITAIM PAULISTA TOTAL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA	14,0	15,0 93,3 15,0 93,3	13,0 13,0	15,0 86,67% 15,0 86,67%	14,0 14,0	15,0 93,33% 15,0 93,33%	11,0 11,0	15,0 73,33% 15,0 73,33%	16,0 16,0	15,0 106,67% 15,0 106,67%	16,0 16,0	15,0 106,67% 15,0 106,67%	10,0	15,0 66,67% 15,0 66,67%	24,0 24,0	15,0 160,00% 15,0 160,00%	21,0 21,0	_	5,0 5,0		0,0		12,0 12,0		156,0 (E) 186,0 (E)	120,0 130,00% 120,0 130,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.51-Nº ULTRASSONOGRAFIA CONTRATO: 0010/2015-REDE ASSISTERCIAL DIA STS SÃO MISUEL E ITAMIM PAULISTA HOSP DIA DA REDE HORA CERTA ITAMIM PAULISTA NOTAL	GERAL RECE ASSISTENCIAL DA STS SÃO MIGUIL E STAIM PAULETA RECE ASSISTENCIAL DA STS SÃO MIGUIL E STAIM PAULETA	271,0 271,0	400,0 £7,71	N 298,0	400,0 74,50% 400,0 74,50%	427,0 427,0	400,0 106,75% 488.0 106,75%	462,0	400,0 115,50% 400,0 115,50%	294,0	400,0 98,50N 400,0 98,50N	497,0	400,0 124,25% 400,0 124,25%	343,0	400,0 85,75% 400,0 85,75%	292,0 292.0	400,0 93,00%	279,0 279,0	400,0 69,50% 400,0 69,50%	291,0 291.0	400,0 97,75% 400,0 97,75%	367,0	400,0 91,75% 400,0 91,75%	245,0 245,0	400,0 86,25% 400,0 86,25%	4.465,0 (2) 4.465,0 (2)	4.900,0 92,02% 4.900,0 92,02%
SERVIÇO: 0016-RPOID DAAGNÓSTICO / PRODUCAD: 6.02.13-Nº ULTRASSONOGRAFIA CONTRATO: 8010/2015-REDE ASSISTENCIAL DA STS SÃO MISUIL E ITAM PAULISTA HOSP DIA DA REDE HORA CERTA ITAM PAULISTA	COM DOPPLER(DOPPLER VASCULAR) 9004 ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PRILIETA 8004 ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PRILIETA				150,0 97,33% 150,0 97,33%				150,0 100,33% 150,0 109,33%				150,0 100,67% 150,0 100,67%		150,0 109,33% 150,0 109,33%		150,0 113,33% 150,0 113,33%		150,0 91,33% 150,0 91,33%		150,0 100,67% 150,0 100,67%						1.800,0 96,54K 1.800,0 96,54K
SERVIÇO: 0016-APONO DIAGNÓSTICO / PRODUCAD: 6.02.16-Nº MAMOGRAFIA CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STS SÃO MISURL E ITAIM PALLISTA USE JACOM NEJA.	RECE ASSISTENCIAL DIA STS SAO MIGUILE ETRAM PRILIESTA RECE ASSISTENCIAL DIA STS SÃO MIGUILE ETRAM PRILIESTA RECE ASSISTENCIAL DIA STS SÃO MIGUILE, ETRAM PRILIESTA	297,0 297,0															150,0 112,22%	187,0	150,0 91,01%	151,0	150,0 100,070	166,0	190,0 110,00%	121,0			1,000,0 K,34% 2,600,0 61,31% 2,600,0 61,31%
TOTAL SERVIÇO: 0016-APO IO DAGNÓSTICO / PRODUCAD: 6.02.18-N° BIOPSIA DE MAMA / 1 CONTRATO: 8010/2015-8106 ASSISTENCIAL DA STS SÃO MISUEL E ITAIM PAULISTA	TRECORE			287,0 287,0		297,0 297,0			603,0 62,67% 603,0 62,67%			201,0 201,0		248,0 248,0		311,0											
TOTAL SERVICE: 0016-RPOID DEAGNOSTICO / PRODUCAD: 6.02.19-N° NASORIBROSCORIA CONTRATO: 8010/2015-REDE ASSISTENCIAL DA STS SÃO MISURE E ITAMIN PALLUSTA.	REDE ASSISTENCIAL DA STS SÃO MIGUEL E TRAIM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E TRAIM PAULISTA				80,0 105,25% 80,0 105,25%		80,0 100,00% 80,0 100,00%		80,0 130,00N 80,0 130,00N				80,0 83,75% 80,0 83,75%				80,0 82,50% 80,0 82,50%		80,0 73,75% 80,0 73,75%						90,0 96,25% 90,0 96,25%		
HOSP DIA DA RECE HORA CERTA ITAMA PAULISTA BOTAL SERVIÇO: 0015-APONO DIAGNÓSTICO / PRODUCAO: 60 00 00-04 ECOCARDIOGRAFIA. CONTRATATO DIAGNOSTICO / PRODUCAO: 60 00 00-04 ECOCARDIOGRAFIA.	SEDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA	0,0		0,0	20,0 0,00% 20,0 0,00%	0,0	20,0 0,00% 20,0 0,00%	0,0	20,0 0,000 20,0 0,000	***	20,0 0,00% 20,0 0,00%	17,0 17,0	20,0 85,00% 20,0 85,00%	22,0 22,0	20,0 110,00% 20,0 110,00%	25,0 25,0	20,0 125,00% 20,0 125,00%	18,0 18,0	20,0 90,00% 20,0 90,00%	20,0	20,0 100,00% 20,0 100,00%	10,0 10,0	20,0 S0,00% 20,0 S0,00%	18,0 18,0	20,0 90,00% 20,0 90,00%	130,0 (2) 130,0 (2)	240,0 54,17% 240,0 54,17%
HOSPITAL DA DA REDS HORA CERTA SÃO MIGUEL PALLUSTA TITO LOPES TOTAL SERVIÇO: 0016-APONO DIAGNÓSTICO / PRODUCAD: 60.03.06-Nº ENDOSCOPIA GERAL	RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMI PALILISTA RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMI PALILISTA	290,0 290,0	1.452,0 26,81 1.452,0 26,81	527,0 527,0	1.452,0 36,29% 1.452,0 36,29%	280,0 1 280,0 1	452,0 19,28% 452,0 19,28%	0,0	1.452,0 0,00% 1.452,0 0,00%	0,228 0,228	1.452,0 58,88% 1.452,0 58,88%	892,0 892,0	1.452,0 60,74% 1.452,0 60,74%	923,0 923,0	1.452,0 64,26% 1.452,0 64,26%	1.049,0	1452,0 72,25% 1452,0 72,25%	1.070,0 1.070,0	1.452,0 73,69% 1.452,0 73,69%	1.076,0	1.452,0 74,10% 1.452,0 74,10%	1.224,0 1.224,0	1.452,0 \$4,99X 1.452,0 \$4,99X	1261,0 1261,0	1.452,0 86,58% 1.452,0 86,58%	9.559,0 (E) 9.559,0 (E)	17/424,0 54,86% 17/424,0 54,86%
CONTRATO: RODO/2015-RIDE ASSISTEMENT, DA STS SAO MAGUEL E FIRMA PAULISTA HOSPITAL DA DA ROS HORA CERTA SÃO MAGUEL PAULISTA TITO LOPES 10714. SERVIÇO: 0016-RPOND DAAGNÓSTICO / PRODUCAD: 60.03.07-NF ENDOSCOPIA - COLO	SECE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PAULISTA REDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PAULISTA RIOGEOFIA		23,0 23,0		22,0 22,0		23,0 23,0		23,0 23,0		22,0 22,0		23,0 23,0		22,0 22,0		22,0 22,0	-				-				(5)	264,0 264,0
CONTRATO: ROSO/2015-REDE ASSISTENCIAL DA STE SÃO MISUEL E ITAMA PALLUSTA. HOSPITAL DIA DA REDE HORA CERTA SÃO MISUEL PAULISTA TITO LOPES. TOTAL	SECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMM PAULETA RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMM PAULISTA	0,0		0,0		0,0 0,0		0,0		0,0	_	0,0		0.0 4,0		98,0 98,0		161,0 161,0	_	158,0 158,0	_	165,0 165,0	_		_	582,0 (E) 582,0 (E)	
CONTRATO: RESO/2015-REDE ASSISTENCIAL DA STE SÃO MISUILE ETAM PALLISTA MOSPITAL DA DA REDE HORA CERTA SÃO MISUEL PAULISTA TITO LOPES BOTAL	SSOS ASSISTENCIAL DA STS SÃO MIGUEL S ITAMI PAULISTA RODE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMI PAULISTA	272,0 272,0	220,0 112,0 220,0 112,0	N 251,0 N 251,0	220,0 206,26% 220,0 206,26%	174,0 174,0	2200 S2,72% 2200 S2,72%	0,0	200,0 0,00M	227,0 227,0	230,0 102,12% 230,0 102,12%	227,0	220,0 102,12% 220,0 102,12%	67 (p	500,0 \$4,80% 500,0 \$4,80%	\$10,0 \$10,0	500,0 202,00% 500,0 202,00%	463,0 463,0	500,0 92,60% 500,0 92,60%	471,0 471,0	500,0 94,70% 500,0 94,70%	\$45,0 \$45,0	500,0 109,00% 500,0 109,00%	266,0 266,0	500,0 73,30% 500,0 73,30%	4.401,0 (E) 4.401,0 (E)	4.980,0 88,37% 4.980,0 88,37%
SERVIÇO: 0016-APONO DAAGNÓSTICO / PRODUCAO: 60 00.09-Nº HOLTER CONTRATO: 0010/2015-REDE ASSISTERCIAL DA STE SÃO MISUEL E FIRAM PAULISTA HOSPITAL DA DA REDE HORA CERTA SÃO MIGUEL PAULISTA TITO LOPES	REDE ASSISTEMENT DA STE SÃO MISURE E ITAMIN PAULISTA							-							340,0		240,0 240,0	292,0	240,0 55,00% 240,0 55,00%	309,0	340,0 90,88%	407,0	340,0 119,71% 340,0 119,71%	419,0	340,0 123,34%	1.427,0 (2) 1.427,0 (2)	2.040,0 69,95N
SSRIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 60.03.10-Nº M.A.P.A. CONTRATO: 8010/2015-REDE ASSISTENCIAL DIA STS SÃO MISUEL ETIRAM PAULISTA HOSPITAL DIA DA REDE HORA CERTA SÃO MISUEL PAULISTA TITO LOPES	REDE ASSISTENCIAL DA STE SÃO MIGUEL E TOUM PAULISTA REDE ASSISTENCIAL DA STE SÃO MIGUEL E TOUM PAULISTA														170,0				170,0 132,35% 170,0 132,35%						170,0 122,35% 170,0 122,35%		
SERVIÇO: 0016-APOLO DIAGNÓSTICO / PRODUCAO: 60.03.12-Nº MAMOSRAFIA. CONTRATO: 8010/2015-8026 ASSISTENCIAL DA 515 SÃO MISUIL ESTAM PAQUISTA LIFECTIAL NA NA SEGUIDA CESTA CÁN MICUED DIAMETA TITOLOGO.	REDE ASSISTENCIAL DIA STE SÃO MIGUEL E ITAINE PAULISTA REDE ASSISTENCIAL DIA STE SÃO MIGUEL E ITAINE PAULISTA REDE ASSISTENCIAL DIA STE SÃO MIGUEL E ITAINE PAULISTA	5420	600.0 90.3	6470	600.0 107.020	253.0	600.0 AD 17%	560	600.0 \$330	Xan	600.0 43.179	4940	600.0 87.22%	670	170,0 600.0 114,50%	202.6											
TOTAL SERVIÇO: 0016-APONO DIAGNÓSTICO / PRODUCAO: 60.03.16-INI TESTE ERGOMÉTRICO CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STS SÃO MISURL E ITAIM PALLUSTA	•	\$42,0	600,0 90,3	647,0	600,0 207,83% 600,0 207,83%	253,0	600,0 42,17% 600,0 42,17%	56,0 56,0	600,0 9,33% 600,0 9,33%	259,0 259,0	600,0 43,17%	494,0	600,0 82,32% 600,0 82,32%	687,0		352,0 352,0	600,0 58,67% 600,0 58,67%	494,0	600,0 80,67% 600,0 80,67%	610,0 610,0	600,0 101,67% 600,0 101,67%	602,0 602,0	600,0 100,33% 600,0 100,33%	790,0 790,0	600,0 131,67% 600,0 131,67%	5.776,0 ① 5.776,0 ②	7.200,0 90,27% 7.200,0 90,27%
TOTAL SERVICE: 0016-APOND DAGNÓSTICO / PRODUCAD: 60.03.15-Nº ULTRASSONOGRAFI CONTRATO: 8010/2015-REDE ASSISTENCIAL DA STS SÃO MISUEL E ITAIM PAULITA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E TRAIM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E TRAIM PAULISTA A GERAL														255,0 255,0											1.254,0 (2) 1.254,0 (2)	
HOSPITAL DIA DA REDE HORA CERTA SÃO MIGUEL PALLUSTA TITO LOPES BOTAL SERVIÇO: 0016-APONO DIAGNÓSTICO / PRODUCAD: 60.03.18-NY RX	SECE ASSISTENCIAL DA STS SÃO ANGUEL E ITAM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA	2.036,0 2.036,0	2.342,0 86,90 2.342,0 86,90	1.676,0 1.676,0	2.342,0 71,56% 2.342,0 71,56%	998,0 998,0 2	342,0 42,61% 342,0 42,61%	0,0	2.342,0 0,00% 2.342,0 0,00%	1,600,0	2.342,0 68,32% 2.342,0 68,32%	2.059,0	2.342,0 97,92% 2.342,0 97,92%	1,990,0 1,990,0	2.342,0 S4,54N 2.342,0 S4,54N	1.908,0 1.908,0	2.342,0 81,47% 2.342,0 81,47%	1.790,0 1.790,0	2.342,0 %,43% 2.342,0 %,43%	1.777,0 1.777,0	2.342,0 75,89% 2.342,0 75,89%	1.041,0 1.041,0	2.342,0 44,45% 2.342,0 44,45%	1.641,0 1.641,0	2.342,0 70,07% 2.342,0 70,07%	18.506,0 (E) 28.506,0 (E)	28.104,0 65,85% 28.104,0 65,85%
HOSPITAL DIA DA REDE HORA CERTA SÃO MIGUEL PALLISTA TITO LOPES TOTAL SERVIÇO: 0016-8POIO DIAGNÓSTICO / PRODUCAD: 60 00 2.8 Nº LETRASSOND GRAFIL	SECE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PAULISTA RECE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PAULISTA A COM DOPPLER VASCULAR	1.146,0 1.146,0		1.424,0 1.424,0		802,0 802,0		272,0 272,0		401,0 401,0		0,0		0.0 4,0		555,0 555,0		1.554,0 1.554,0		1.590,0 1.590,0		1.552,0 1.552,0		1.104,0 1.104,0		10.400,0 (Σ) 10.400,0 (Σ)	
CONTRATO: ROSO/2015-REDE ASSISTEMENA DA STS SÃO MAGUEL ETRAM PANJISTA HOSPITAL DIA DA REDE HORA CERTA SÃO MAGUEL PAULISTA TITO LOPES TOTAL	RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	699,0 699,0	616,0 113,4 616,0 113,4	N 556,0 N 556,0	616,0 90,26% 616,0 90,26%	204,0 204,0	616,0 49,35% 616,0 49,35%	46,0 46,0	616,0 7,47% 616,0 7,47%	678,0 678,0	616,0 77,60% 616,0 77,60%	485,0 485,0	616,0 78,72% 616,0 78,72%	710,0 710,0	616,0 115,36N 616,0 115,36N	586,0 586,0	616,0 95,13% 616,0 95,13%	624,0 624,0	616,0 101,30% 616,0 101,30%	536,0 536,0	616,0 87,01% 616,0 87,01%	647,0 647,0	616,0 105,03% 616,0 105,03%	711,0 711,0	616,0 115,42% 616,0 115,42%	6.382,0 (E) 6.382,0 (E)	7.392,0 86,34% 7.392,0 86,34%
CONTRATO: ROSO/DOS-REGE ASSISTENCIAL DA STS SÃO MISUEL E ITAM PACLISTA. HOSPITAL DIA DA REGE HORA CERTA SÃO MISUEL PALLISTA TITO LOPES TOTAL.	SECE ASSISTENCIAL DASTS SÃO MIGUEL E ITAM PAULISTA REDE ASSISTENCIAL DASTS SÃO MIGUEL E ITAM PAULISTA	294,0 294,0	200,0 294,01 100,0 294,01	% 226,0 % 226,0	100,0 226,00% 100,0 226,00%	130,0	100,0 130,00% 100,0 130,00%	101,0 101,0	200,0 101,00% 200,0 101,00%	264,0 264,0	100,0 244,00% 100,0 244,00%	220,0 220,0	200,0 220,00% 200,0 220,00%	174,0 174,0	100,0 174,00% 100,0 174,00%	129,0 129,0	100,0 139,00% 100,0 139,00%	126,0 126,0	100,0 126,00% 180,0 126,00%	130,0 130,0	100,0 120,00% 100,0 120,00%	129,0 129,0	100,0 129,00% 100,0 129,00%	119,0 119,0	100,0 119,00% 100,0 119,00%	2.092,0 (E) 2.092,0 (E)	1,200,0 169,33% 1,200,0 169,33%
SERVIÇO: 0316-APOIO DIAGNÓSTICO / PRODUCAD: 60 83 JO NY COLONOSCOPIA CONTRATO: RESO/2015-AEGE ASSISTENCIAL DA STS SÃO MAIGUE E TRANS PAULISTA HOPPITAL DIA DA REDE HORA CERTA SÃO MIGUEL PAULISTA TITO LOPES TOTAL	RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PRILIETA RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIN PRILIETA		15,0 15,0		15,0 15,0		15,0		15.0		15,0		15,0		15,0		15,0 15.0		16,0		96,0 96,0			146,0	96,0 152,00% 96,0 152,00%		504,0 28,97% 504.0 28,97%
SERVIÇO: 0016-ATENÇÃO DONICULAR - EMADJEMAR / PRODUCAG: 12.00 AN PACIENT CONTRATO: R010/2015-R006 ASSISTENCIAL DA STS SÃO MISUIL E ITRIM PACUSTA UZS JAROM CAMARSO NOVO	TES ATIVOS EM ATEADIMENTO DOMICULAR EMAD. REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	63,0		% 61,0	60,0 101,67%	67,0		66,0 76,0	60,0 110,00N	70,0	60,0 116,67%	68,0	60,0 112,22%	70,0	60,0 116,67%	90,0 96,0	60,0 133,33% 60,0 143,33%	77,0	60,0 128,33%	71,0	60,0 118,33%	71,0	60,0 118,33%	76,0	60,0 136,67%		60,0 116,67%
USE VILA NOVA CURUÇĂ USE JARONI SAO CARLOS TOTAL SERVICO: 0018-ATENÇÃO DOMICIUAR - EMADIEMAR / PRODUPAR- 12 AD-MINISTRUM	REDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAIN PAULETA REDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAIN PAULETA REDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAIN PAULETA REDE ASSISTENCIAL DO STE SÃO MIGUEL E ITAIN PAULETA TES ATTIVOS DE ATENDIMENTO DOMICULAR - SAMP	161,0 78,0 22,0 161,0	60,0 105,01 60,0 130,01 60,0 36,61 180,0 90,51	% 25,0 % 20,0 % 176,0	60,0 141,67% 60,0 50,00% 180,0 97,78%	92,0 40,0 199,8	60,0 111,67% 60,0 153,33% 60,0 66,67% 180,0 110,56%	76,0 142,0	60,0 126,67% 60,0 78,89%	71,0	60,0 118,32% 60,0 180,0 78,32%	147,0	60,0 131,67% 60,0 180,0 81,67%	81,0 191,0	60,0 135,00% 60,0 180,0 83,89%	96,0 166,0	60,0 143,23% 60,0 190,0 92,22%	85,0 72,0 234,0	60,0 141,67% 60,0 120,00% 180,0 130,00%	71,0 71,0 213,0	60,0 118,33% 60,0 118,33% 180,0 118,33%	84,0 69,0 224,0	60,0 140,00% 60,0 115,00% 180,0 124,44%	98,0 67,0 245,0	60,0 163,22% 60,0 111,67% 180,0 123,89%	20,0 (m) 82,2 (m) 30,9 (m) 182,1 (m)	60,0 136,94% 60,0 51,52% 180,0 101,71%
CONTRATO: ROSO/2015-REGE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMIA PALLISTA. UZS JAROM CAMMAGO NOVO. TOTAL	SEDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA	1		1				138,0 138,0		141,0 141,0		147,0 147,0		151,0 151,0	120,0 125,83% 120,0 125,83%	166,0 166,0	120,0 128,22% 120,0 128,22%	162,0 162,0	120,0 125,00% 120,0 125,00%	142,0 142,0	120,0 118,33% 120,0 118,33%	155,0 155,0	120,0 129,17% 120,0 129,17%	174,0 174,0	120,0 145,00% 120,0 145,00%	1.376,0 (2) 1.376,0 (2)	720,0 191,11% 720,0 191,11%
SERVIÇO: 0220-CAPS II INFANTO JUVENIL / PRODUCAO: S. DI. SO-Nº PACIENTE COM CA CONTRATO: 8010/2016-8106 ASSISTENCIAL DA STS SÃO MIGUIL E ITRAM PAULISTA CAPS INFANTO JUVENIL II TRAM PAULISTA.	NOASTRO ATINO CAPS (RAAS) PECS ASSISTENCIAL DA STS SÃO MIGUEL S ITAM PAULISTA DE DE ASSISTENCIAL DA STS SÃO MIGUEL S ITAM PAULISTA DE DE ASSISTENCIAL DA STS SÃO MIGUEL S ITAM PAULISTA	181,0	155,0 116,7° 155,0 116,7°	% 216,0 % 216,0	155,0 129,25% 155,0 129,25%	189,0	155,0 121,94% 155,0 121,94%	174,0	155,0 112,36N 155,0 112,36N		155,0 141,54N	208,0	155,0 124,196 155,0 124,196		155,0 142,58% 155,0 142,58%												

UNDADE PA DR. ATUALPA GIRÃO RABELO	CONTRATO REDS ASSISTENCIAL DA STS SÃO MIGUEL S ITAIM PAULIETA	JAN Realizado 9.803.0	JAN Previsto JAN 1	% FEV Realizado 9.769,0 9.769,0		MAR Resizzado 6 9.073,0	MAR Previoto MAR 16	ABR Resizado AB	BR Previsto ABR %	MAI Realizado II 10.328,0	MAI Previsto MAI	% AJN Realizado	JUN Previsto JUN %	JUL Realizado J	LL Previsto AL %	IGO Realizado AGO Pre	nvizo AGON S	ET Realizado SET Pro 13.049.0	Nisto SET % OUT	Realizado OUT	Previsto OUT%	NOV Realizado NO 12.171.0	/ Previsto NOV %	062 Realizado 062 (Previsto 062 % T	0TAL Resilizado T 121.893,0 (2)	TOTAL Previoto TOTAL N Realiz/Prev
TOTAL SIRVIÇO: 0322-PSM,PA - PRONTO SOCORROJATENDIMENTO MUNICIPAL / PRODUCAO: 2 CONTRATO: R310/2015-REDE ASSISTRALIAL DA STS SÃO MISUIL E ITAMA PALLISTA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PRUUSTA 1.80.02-Nº ATENDRIENTO URGÊNCIA AT BÁSICA C/O BSENVAÇÃO	9,603,0				9.073,0		7.126,0		10.328,0		11.014,0		11.388,0		13.084,0		13.049,0		10.855,0		12.171,0		54.223,0		131.893,0 (D)	
PA DR. ATURIPA GIRÃO RABELO TOTAL SERVIÇO: 0022-PSM,PA - PRONTO SOCORROJATENDIMENTO MUNICIPAL / PRODUCAD: 2	PECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMM PAULETA LEO DA-NA ATRINOMENTO UNIGÉNICIA AT RÁSICA CINEMOÇÃO	2.849,0 2.849,0		2.688,0 2.688,0		2,298,0		1.925,0 1.925,0		2.600,0 2.600,0		2.471,0 2.471,0		2.575,0 2.575,0		2.667,0 2.667,0		2.364,0 2.364,0		2.556,0 2.556,0		2.248,0 2.248,0		2.134,0 2.134,0		29.475,0 (E) 29.475,0 (E)	
CONTRATO: ROIG/DOIS-REDE ASSISTENCIAL DA SES SÃO MISURE E ITAIM PARLISTA. PA DR. ATUNDA GIRÃO RABELO. ROTAL	RECE ASSISTENCIAL DA STS SÃO ANGUEL E ITAMA PAULISTA RECE ASSISTENCIAL DA STS SÃO ANGUEL E ITAMA PAULISTA	267,0 267,0		257,0 257,0		207,0	_	170,0 170,0		209,0 209,0		260,0 260,0		222,0 222,0		262,0 260,0		147,0 147,0		177,0 177,0		149,0 149,0		90,0 90,0		2.505,0 © 2.505,0 ©	
SSRVIÇO: 0022-96M/PA - PROMIO SOCORROJATEACIMENTO MAINCIPAL J PRODUCAG: 2 CONTRATO: 8010/2015-8806 ASSISTANCIA: DA STS SÃO MISURE ETRAM PACLISTA PA DR. ATUNDA GIRÃO DABELO	SIGES ON ATENDRACINTO UNGÚNCIA MEDICO RECE ASSISTENCIAL DA STE SÃO MIGUEL E ITAMA PAULISTA RECE ASSISTENCIAL DA STE SÃO MIGUEL E ITAMA PAULISTA	12.919,0	_	12.714,0 12.714,0		11.679,0	_	9.221,0		10.328,0	_	11.014,0		11.388,0		13.004,0		13.049,0		10.855,0		12.171,0 12.171,0		14218,0		142.649,0 ① 142.649,0 ②	
TOTAL SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.11-Nº CONSILTA DERMATO CONTRATO: NO10/2015-REDE ASSISTENCIAL DA STS SÃO MISUIS ESTAM PAULISTA HOSPITAL DA DA REDE HORA CERTA SÃO MIGUEJ PAULISTA TITO LOPES	RECE ASSISTENCIAL DA STE SÃO ANGUEL E TRAIM PRUIUSTA SECE ASSISTENCIAL DA STE SÃO ANGUEL E TRAIM PAULISTA		_				_	******		10.328,0		11.014,0		11.388,0	_	13.084,0	_	13.049,0		10.855,0		12.171,0		14.218,0			
HODPI AL DIA DA HORA CERTA / PRODUCAD: 68.01.12 Nº CONSULTA DERMATION SORÍAS./	REDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PALILISTA HANSEN/FOTOTERAPIA)	36,0 36,0	96,0 27	,50% 78,0 ,50% 78,0	96,0 81,25% 96,0 81,25%	46,0	96,0 67,60 96,0 67,60	% 164,0 % 164,0	96,0 170,83% 96,0 170,83%																	224,0 (E) 224,0 (E)	594'0 84'38K
HOSPITAL DIA DA REGE HORA CERTA SÃO MIGUEL PAULISTA TITO LOPES TOTAL SERVIÇO: 0025-HORA CERTA / PRODUCAD: 60.01.19-NY CONSULTA GINECOLOGISTA/PINA SERVICO CERTA CE	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMI PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMI PAULISTA	-				-		-		32,0 32,0	%,0 22 %,0 21	32% 48,0 32% 48,0	96,0 50,000 96,0 50,000	89,0 89,0	96,0 92,71% 96,0 92,71%	80,0 80,0	96,0 83,37K 96,0 83,37K	\$7,0 \$7,0	96,0 59,38% 96,0 59,38%	67,0 67,0	16,0 69,79% 16,0 69,79%	87,0 87,0	96,0 90,63% 96,0 90,63%	79,0 79,0	96,0 \$2,29% 96,0 \$2,29%	500 D 500 D	768,0 70,18% 768,0 70,18%
CONTRATO: ROSO/ROSS-REDE ASSISTENCIAL DA STS SÃO MISSUEL ESTAIM PAULISTA. HOSPITAL DIA DA REDE HORA CERTA ISÃO MISSUEL PAULISTA TITO LOPES HOSP DIA DA SEGE HORA CERTA ISÃOM PAULISTA.	SECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA SECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA	167,0 69,0 236,0	208,0 80, 208,0 23,	29% 154,0 ,17% 291,0	208,0 74,04% 208,0 111,06% 416,0 92,55%	153,0 278,0 421,0	208,0 73,50 208,0 123,61 416,0 103,61	% 41,0 % 268,0	208,0 19,71% 208,0 128,85% 416,0 74,28%	132,0 280,0 412,0	208,0 63 208,0 134 416,0 10	46% 168,0 62% 203,0	208,0 80,777 208,0 97,600 416,0 88,180	156,0 113,0 268,8	209,0 75,00% 209,0 54,22% 416,0 64,66%	166,0 94,0	208,0 79,81% 208,0 45,19%	72,0 203.0	208,0 34,62% 208,0 97,60% 416,0 66,11%	51,0 160,0 211,0	208,0 24,52% 208,0 76,92% 416,0 50,72%	85,0 189,0	208,0 40,87% 208,0 90,87% 496,0 65,87%	167,0 220,0 397,0	208,0 80,29% 208,0 105,77% 416,0 93,89%	1.512,0 ① 2.308,0 ② 3.828,0 ②	2.495,0 60,59% 2.495,0 92,47% 4.992,0 75,52%
TOTAL SERVIÇO: 0326-HORA CERTA / PRODUCAO: 68.01.25-Nº CONSULTA NEUROLOGISTA INFAN CONTRATO: R010/2015-RECC ASSISTENCIAL DA 575 SÃO MIGUIL E TRANS PALLISTA.	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PALIUSTA. (TIL											B4N 271,0	416,0 89,180				416,0 62,50%										
HOSPITAL DIA DIA RECE HORA CERTA SÃO ANGUEL PALLUSTA TITO LOPES NOTAL SERVIÇO: 0005-HORA CERTA / PRODUCAD: 60 01.80 Nº TOTAL CONSULTA - HORA CERTA CONTRATA: 00107011-C.4006 ASSISTENTIAL DIA CES SÃO MASINE ETIMA DIALISTA	RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	81,0 81,0	208,0 28, 208,0 28,	,04% 88,0 ,04% 88,0	208,0 42,31% 208,0 42,31%	72,0 72,0	208,0 34,63 208,0 34,63	% 28,0 % 28,0	208,0 18,27% 208,0 18,27%	127,0 127,0	208,0 61 208,0 61	26% 156,0 26% 156,0	208,0 75,000 208,0 75,000	120,0 120,0	208,0 57,69% 208,0 57,69%	205,0 205,0	208,0 98,56% 208,0 98,56%	132,0 132,0	208,0 63,66% 208,0 63,66%	128,0 128,0	208,0 66,35N 208,0 66,35N	129,0 129,0	208,0 66,83% 208,0 66,83%	154,0 154,0	208,0 74,04% 208,0 74,04%	1.450,0 (2) 1.450,0 (2)	2.496,0 58,09% 2.496,0 58,09%
CONTRATO: RESIGNATE RECE ASSISTENCIA: DA STE SÃO MISURE E FISIAN PAQUESTA. HOSPITAL DA DA ROCE HORA CERTA SÃO MISURE PAULISTA TITO LOPES HOSP DA DA ROCE HORA CRITA TITAM PAULISTA.	REDE ASSISTENCIAL DA STS SÃO MIGUILE E ITAMIN PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUILE E ITAMIN PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUIL E ITAMIN PAULISTA	6.618,0 1.752,0	8.099,0 S2, 2.450,0 S0, 11.529,0 72,	06N 6.720,0 81N 2.284,0 72N 9.004,0	8.089,0 83,08% 2.450,0 66,20% 11.529,0 78,02%	2.650,0 2.158,0 5.808,0	8.089,0 45,12 2.450,0 62,51	% 1.766,0 % 2.253,0 % 4.019,0	8.089,0 21,83% 2.450,0 65,30% 11.539,0 34,83%	6.103,0 2.995,0 9.098,0	8.089,0 75 2.450,0 86 11.539,0 78	,45% 7,953,0 ,81% 2,997,0 ,85% 18,950,0	8.089,0 98,329 3.450,0 86,879 11,539,0 94,909	7.865,0 3.107,0 11.072,0	8.281,0 96,18% 2.875,0 108,07% 11.156,0 98,25%	8.098,0 8 3.268,0 2	1281,0 97,79% 1875,0 113,67% 156,0 101,88%	7.889,0 ii 2.125,0 ii 11.024,0 11	1281,0 95,27% 1875,0 109,04% 1356,0 98,82%	7.498,0 2.889,0 10.287,0	8281,0 90,54% 2,875,0 100,49% 11,156,0 93,11%	7.159,0 2.049,0 10.208,0	8.281,0 86,45% 2.875,0 106,05% 11.166,0 91,58%	7.245,0 2.671,0 9.916,0	8.281,0 87,69% 2.875,0 82,90% 11.156,0 88,88%	78.684,0 © 22.559,0 © 111.282,0 ©	98.220,0 80,11% 27.950,0 85,79% 186.170,0 81,69%
SOTIAL SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.89-Nº TOTAL CIRURGIA (EXCETO ANISTE CONTRATO: 8010/2015-8106 ASSISTENCIAL DA STS SÃO MIGUEL ETRIAM PAQUISTA HOSPITAL DIA DA REOS HORA CERTA SÃO MIGUEL PAULISTA TITO LOPES	RECE ASSISTENCIAL DA STE SÃO MIGUILE ETAMM PRULISTA RECE ASSISTENCIAL DA STE SÃO MIGUILE ETAMM PAULISTA		274,0 122,				11310 10,1	% 86,0	274,0 22,00%		374,0 56	68% 215,0	274,0 \$7,490				440,0 195,14%		440,0 176,32%	809,0		615,0	440,0 129,77%		440,0 125,68%	5.975,0 (NA)	4818,0 124,01%
HODPINE, DA. DA NEES HORD, CERTA NO MIGUEL PARCESTA HITOERPA'S HOSP ON DA RECE HORD, CERTA HAM PAULISTA TOTAL SERVIÇO 0025-9871 - SERVIÇO RESIDENCIAL TERAPRUTICO 1 / PRODUCAD: 3,00,07-NP MC CONTRATO: RESIDENCIA FEDE ASSETTACISE DA STE SÃO MISSUE, ETIMAP PAULISTA	HOLD ASSESTINGUE DA TES SIÓN DIGUES E TITAM PALLISTA REDE ASSISTENCIAL DA SES SIÓN MIGUES E TITAM PALLISTA REDE ASSISTENCIAL DA SES SIÓN MIGUES E TITAM PALUISTA PALOCRES	460,0 224,0 684,0	280,0 80, 654,0 104,	,00% \$74,0 ,00% 182,0 ,59% 756,0	290,0 65,00% 654,0 115,60%	119,0 120,0 249,0	374,0 31,6 280,0 46,4 654,0 38,0	% 68,0 % 154,0	280,0 24,29% 654,0 23,55%	212,0 86,0 298,0	280,0 30 654,0 45	71% 94,0 57% 209,0	280,0 23,579 654,0 47,259	658,0 326,0 984,0	274,0 175,94% 220,0 101,88% 694,0 141,79%	423,0 1,286,0	220,0 122,19% 760,0 169,21%	767,0 658,0 1.425,0	220,0 205,62% 260,0 187,50%	611,0 1.420,0	440,0 193,60% 220,0 190,94% 760,0 186,84%	552,0 1.167,0	220,0 172,50% 760,0 153,55%	507,0 760,0 1.357,0	220,0 227,50% 760,0 178,55%	4.114,0 (NA) 20.089,0 (NA)	3600,0 114,28% 8418,0 118,85%
CONTRATO: RESO/DOS-RECO ACESTENCIA: DA STS SÃO MAGUE E ITRAM PAULISTA ESCIONICA TEMPÉRICA: SÃO MAGUE PAULISTA III (IN PAUTAÇÃO) ESCIONICA TEMPÉRICA III PAULISTA III AMACULINO ESCIONICA TEMPÉRICA III AMI PAULISTA II - MISTA	REDE ASSISTENCIAL DA STS SÃO MIGUIL S ITAMIN PAULISTA BECE ASSISTENCIAL DA STS SÃO MIGUILS SITAMIN PAULISTA BECE ASSISTENCIAL DA STS SÃO MIGUILS SITAMIN PAULISTA	10,0 8,0 8,0	10,0 100, 8,0 100	,00% 10,0 ,00% 8,0	10,0 100,00% 8,0 100,00%	10,0 8,0 8,0	10,0 100,0 8,0 100,0 8,0 100,0	% 10,0 % 8,0	10,0 100,00% 8,0 100,00%	10,0 8,0	10,0 100 8,0 100	20% 10,0 20% 8,0	10,0 100,000 8,0 100,000	10,0 8,0	10,0 100,00% 8,0 100,00%	10,0 8,0	10,0 100,00% 8,0 100,00%	10,0 8,0	10,0 100,00% 8,0 100,00%	10,0 8,0 7,0	10,0 100,00% 8,0 100,00% 8,0 87,50%	10,0 8,0	20,0 100,00% 8,0 100,00% 8,0 87,50%	10,0 8,0 7.0	10,0 100,00% 8,0 100,00%	10,0 (m) 8,0 (m) 7,6 (m)	10,0 100,00% 8,0 100,00% 8,0 95,88%
TOTAL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PALLISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PALUISTA	8,0 11,0 27,0	8,0 100, 10,0 110, 26,0 102,	,00% 8,0 ,00% 11,0 ,78% 27,0	8,0 100,00% 10,0 110,00% 36,0 102,78%	8,0 11,0 27,0	8,0 100,00 10,0 110,00 36,0 102,70	% 8,0 % 11,0 % 27,0	8,0 100,00% 10,0 110,00% 36,0 102,78%	11,0 27,0	8,0 100 10,0 110 26,0 102	00% 8,0 00% 11,0 28% 27,0	8,0 100,000 10,0 110,000 26,0 102,780	8,0 11,0 27,0	8,0 100,00% 10,0 110,00% 26,0 102,78%	8,0 11,0 37,0	8,0 100,00% 10,0 110,00% 36,0 102,78%	8,0 11,0 27,0	8,0 100,00% 10,0 110,00% 36,0 102,78%	7,0 11,0 26,0	8,0 100,00% 8,0 87,50% 10,0 110,00% 36,0 100,00%	7,0 10,0 25,0	9,0 97,50% 10,0 100,00% 36,0 97,22%	7,0 10,0 35,0	8,0 87,50% 10,0 100,00% 36,0 97,22%	7,6 (m) 10,8 (m) 26,6 (m)	8,0 96,89% 10,0 108,32% 36,0 101,62%
	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMM PAULIETA	10,0	_	10,0		10,0	_	10,0		10,0	_	10,0		10,0		10,0		10,0		10,0		10,0		10,0		120,0 (NA)	
CONTRATO INSTANCE HAD AND AN AND AN AND AN AND AND AND AND	NOOD AND THE COLUMN TO SEE AND AND THE STORM PAULISTA RECE ANSESTEDALINE DAS TSE SEE AND ANGELIE E HAMBE PAULISTA RECE ANSESTEDALINE DAS TSE SEE ANGELIE E HAMBE PAULISTA RECE ANSESTEDALINE DAS TSE SEE ANGELIE E HAMBE PAULISTA RECE ANSESTEDALINE DAS TSE SEE ANGELIE E HAMBE PAULISTA RECE ANSESTEDALINE DAS TSE SEO MONGUELE E HAMBE PAULISTIA	10,0 8,0 8,0 11,0 27,0		8,0 11,0		10,0 8,0 8,0 11,0		8,0 11,0		8,0 8,0 11,0		8,0 11,0		10,0 8,0 8,0 11,0		8,0 8,0 11,0		8,0 8,0 11,0		10,0 8,0 8,0 11,0		8,0 11,0		10,0 8,0 8,0 11,0		120,0 (NA) 96,0 (NA) 96,0 (NA) 122,0 (NA) 644,0 (NA)	
STRINGO 0025-SKT1 - SERVIÇO RESIDENCIAL TERAPÊNTICO I / PRODUCAO: 5.10.50-% MO CONTRATO: 8010/2015-REDE ASSISTRACIAL DA STS SÃO MISSIS E ITAIM PAQUISTA	RADORES SOBRE CAPACIDADE					1000		4000		400.0		1000		4000		400.0		100.0		100.0		1000		1000			
ESSIDENCE TERPÉTICA SIÓN MISSES PALLISTA I (IMPRANTAÇÃO) ESSIDENCE TERPÉTICA ITAM PAULISTA I - MASCULINO ESSIDENCE TERPÉTICA ITAM PAULISTA I - MASCULINO ESSIDENCE TERPÉTICA ITAM PAULISTA I - MISTA ESSIDENCE TERPÉTICA ITAM PAULISTA II	RODE ASSISTENCIAL DA STE SÃO MIGUEL E ITAMIN PAULISTA RODE ASSISTENCIAL DA STE SÃO MIGUEL E ITAMIN PAULISTA RODE ASSISTENCIAL DA STE SÃO MIGUEL E ITAMIN PAULISTA RODE ASSISTENCIAL DA STE SÃO MIGUEL E ITAMIN PAULISTA	100,0 100,0 100,0		200,0 200,0 200,0 200,0		100,0 100,0 100,0		100,0 100,0		100,0 100,0 100,0		100,0 100,0 100,0		100,0 100,0 100,0		900,0 900,0		100,0 100,0 100,0		100,0 100,0 87,5		100,0 87,5 90.9		100,0 100,0 87,5 90,9		100,0 (m) 100,0 (m) 96,9 (m) 98 C (m)	
SERVICE: 0027-URS MISTA / PRODUCAS: 20.01.01-NF EQUIPS SSF	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PAULISTA	100,0		400,0		400,0		400,0		400,0		400,0		400,0		400,0		400,0		287,5		279,A		278,4		98,5 (m) 285,4 (m)	
UIES CR. ATUNEPA GIRÃO RABELO TOTAL SERVIÇO: 0027-UIES MISTA / PRODUCAO: 80.81.02-Nº CONSULTA MÉDICA ESF	REDE ASSISTENCIAL DA STS SÃO MIGUIEL E ITAINM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUIEL E ITAINM PAULISTA		3,0 3,0		3,0 3,0		3,0 3,0		3,0 3,0		2,0 2,0		2,0 2,0		2,0 2,0		3,0		3,0 3,0		3,0 3,0		3,0 3,0		2,0 2,0	(m) (m)	2,0
CONTRATO: 8000/2015-8ECC ASSISTANCIA: DA STS SAO MISURE ETIAM PALLISTA. UNE DE ATUMPA GRÂO RASCIO TOTAL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULESTA	412,0 412,0	1.248,0 23, 1.248,0 23,	,01% \$96,0 ,01% \$96,0	1248,0 47,76% 1248,0 47,76%	602,0 602,0	1248,0 48,3 1248,0 41,3	% 584,0 % 584,0	1.248,0 46,29% 1.248,0 46,29%	\$78,0 \$78,0	1.248,0 46 1.248,0 46	,31% 543,0 ,31% 543,0	1.248,0 42,519 1.248,0 43,519	641,0 641,0	1.248,0 \$1,36% 1.248,0 \$1,36%	506,0 1 506,0 1	248,0 40,54% 248,0 40,54%	816,0 816,0	1248,0 65,38% 1248,0 65,38%	231,0 231,0	13480 1851% 13480 1851%	110,0 110,0	1248,0 8,81% 1248,0 8,81%	159,0 159,0	1248,0 12,74% 1,248,0 12,74%	5.778,0 ① 5.778,0 ②	14.976,0 38,58% 14.976,0 38,58%
SERVIÇO: 0027-URS MISTA / PRODUCAD: 20.03.05-NF CONGULTA ENFERMIND ESF COMTRATO: 8010/2015-RIDE ASSISTENCIAL DA STS SÃO MISUEL E ITAIM PARLISTA URS DR. ATUADA GIRÃO RABELO TOTAL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E STAIM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E STAIM PAULISTA	396,0 396,0	468,0 84,	,62% 462,0 63% 462,0	468,0 98,72% 468,0 98,72%	221,0 221,0	468,0 70,77 468,0 70,77	% 193,0 % 193.0	468,0 29,10% 468,0 29,10%	212,0	468,0 66 469,0 66	67% 222,0 67% 222,0	469,0 70,949 469,0 70,949	252,0 252,6	468,0 75,21% 468,0 75,21%	403,0	468,0 86,11% 468,0 86,11%	485,0	468,0 103,63% 468,0 103,63%	556,0 556,0	468,0 118,80% 468,0 118,80%	490,0	468,0 104,70% 468,0 104,70%	152,0 352,0	468,0 75,21% 468,0 75,21%	4.654,0 ① 4.654.0 ②	5.616,0 82,87% 5.616,0 82,87%
SERVIÇO: 0937-UBS MISTA / PRODUCAD: 20.05.05-N° VISITA DOMICILIAR AGENTE COMU CONTRATO: 2010/2015-RECE ASSISTMENIA; DA 575 SÃO MISGUEL E ITAINI PACLISTA UIS DE ATUAÇA GRÁO PARELO	ntário de saéde esf Bede assistencial da STS siko miguel e Itami Pallieta Bede assistencial da STS siko miguel e Itami Pallieta	2.277,0	2.000,0 79,	22% 2.489,0	3,000,0 82,97%	2.964,0	10000 78,80	% 2.029,0	2.000,0 67,63%	2.295,0	3,000,0 76	50% 2.721,0	3,000,0 91,029	2,777,0	2.000,0 92,57%	2.613,0 3	.000,0 87,10%	2.597,0	1000,0 86,57%	2.417,0	2,000,0 80,57%	2.453,0	3.000,0 \$1,77%	2.498,0	2,000,0 82,27%	29.640,0 ②	
TOTAL SERVIÇO: 0927-USS MISTA / PRODUCAD: 30.52.07-N° ATENDIMENTO INDIVIDUAL ODON' CONTRATO: 8010/2015-8006 ASSISTEMENE, OA 575 SÃO MISURE É ITAMA PAQUISTA.	TO ESF		2.000,0 79, 2.000,0 79,	22% 2.489,0 32% 2.489,0		2.364,0 2.364,0	3,000,0 79,50 3,000,0 79,50	% 2.029,0 % 2.029,0	2.000,0 67,63% 2.000,0 67,63%	2.295,0 2.295,0	2.000,0 76 2.000,0 76	50% 2.721,0 50% 2.721,0	3.000,0 91,039 3.000,0 91,039	2,777,0 2,777,0	2.000,0 92,57% 2.000,0 92,57%		000,0 87,10% 000,0 87,10%		1,000,0 86,57% 1,000,0 86,57%	2.417,0 2.417,0	2.000,0 \$0,57% 2.000,0 \$0,57%	2.453,0 2.453,0	2.000,0 \$1,77% 2.000,0 \$1,77%		2.000,0 82,27% 2.000,0 82,27%	29.640,0 (2) 29.640,0 (2)	
USS DR. ATUALPA GRÃO RASELO TOTAL SERVIÇO: 0027-USS MISTA / PRODUCAD: 30.05.08-Nº PROCEDIMENTO INDIVIDUAL DA EC	RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMA PAULISTA RECE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMA PAULISTA QUIPE ODONTO ESF	116,0 116,0	192,0 60, 192,0 60,	,42% 201,0 ,42% 201,0	192,0 52,60% 192,0 52,60%	80,0 80,0	192,0 41,6 192,0 41,6	% 26,0 % 26,0	192,0 18,75% 192,0 18,75%	62,0 62,0	192,0 32 192,0 32	29% S4,0 29% S4,0	192,0 28,120 192,0 28,120	161,0 161,0	192,0 83,85% 192,0 83,85%	155,0 155,0	192,0 83,73% 192,0 83,73%	48,0	192,0 25,00% 192,0 25,00%	70,0 70,0	192,0 26,46% 192,0 26,46%	83,0 83,0	192,0 43,23% 192,0 43,23%	76,0 76,0	192,0 29,58% 192,0 29,58%	1.042,0 (E)	2.304,0 45,22K 2.304,0 45,22K
CONTRATO: 8000/2015-8ECC ASSISTANCIA: DA STS SAO MISURI E ITAMI PALLISTA. UNE DE ATUNEPA GRÃO RASCIO TOTAL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULESTA	192,0 192,0	672,0 28, 672,0 28,	,72% 266,0 ,72% 266,0	672,0 36,61% 672,0 36,61%	173,0 173,0	672,0 25,70 672,0 25,70	% 10,0 % 10,0	672,0 1,69% 672,0 1,69%	12	672,0 1 672,0 1	.00 0,0 .19% 0,0	672,0 0,000 672,0 0,000	111,0 111,0	672,0 16,52% 672,0 16,52%	144,0 144,0	672,0 21,42% 672,0 21,42%	55,0 55,0	672,0 8,18% 672,0 8,18%	190,0 190,0	672,0 19,35% 672,0 19,35%	172,0 172,0	672,0 25,60% 672,0 25,60%	173,0 173,0	672,0 25,76% 672,0 25,76%	1.415,0 (NA) 1.415,0 (NA)	8.064,0 17,55% 8.064,0 17,55%
SERVIÇO: 0027-USS MISTA / PRODUCAD: 20.01.20 Nº CONSULTA CLÍNICA GERAL CONTRATO: 8010/2015-8006 ASSISTENCIAL DA STS SÃO MISUIR E ITAIM PAULISTA USS DR. ATUMPA GRÂO RABELO TOTAL	REDE ASSISTENCIAL DA STS SÃO MIGUIEL E ITAMM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUIEL E ITAMM PAULISTA	421,0 421,0	579,0 72, 579,0 72,	71X 403,0 71X 403,0	579,0 69,60% 579,0 69,60%	588,0 588,0	579,0 101,51 579,0 101,51	% 557,0 % 557,0	579.0 96.20% 579.0 96.20%	222,0	579,0 28 579,0 28	34% 408,0 34% 408,0	\$79,0 70,479 \$79,0 70,479	645,0 645,0	579,0 76,86% 579,0 76,86%	529,0 529,0	579,0 93,09% 579,0 93,09%	225,0 225.0	579,0 56,13% 579,0 56,13%	295,0 295,0	\$79,0 \$0,95% \$79,0 \$0,95%	518,0 518,0	579,0 92,92% 529,0 92,92%	714,0 714,0	579,0 123,32% 579,0 123,32%	S.455,0 (2) S.455,0 (2)	6948,0 78,51% 6,948,0 78,51%
SERVIÇO: 0937-1455 MISTA / PRODUCAO: 80.51.31-Nº CONGULTA GO CONTEXTO: 8310/2015-8265 ASSISTMENE DA 575 SÃO MISURE ELTRIM PACLISTA UNS DE ATUAÇA GRÂD RABELO	REDE ASSISTENCIAL DA STS SÃO ANGUEL E ITAIM PAULIETA		216,0 GB, 216,0 GB	67% 223,0 67% 223,0	216,0 73,72% 216,0 73,72%	226,0 226,0	316,0 71,53 316,0 71,53	% 217,0 % 217,0	315,0 68,67% 315,0 68,67%	232,0	216,0 72 216,0 72	,42% 86,0 42% 86,0	316,0 27,329 316,0 27,329	167,0 167,0	216,0 52,85% 216,0 52,85%	227,0 227.0	216,0 71,84% 216,0 71,84%	185,0	216,0 SR,54% 216,0 SR,54%	275,0 275,0	215,0 87,02% 215,0 87,02%	319,0 319,0	316,0 100,95% 316,0 100,95%	268,0 268,0	315,0 84,81% 215,0 84,81%	2.652,0 (E) 2.652,0 (E)	27920 6834K 27920 6834K
TOTAL SERVIÇO: 0927-URS MISTA / PRODUCAO: 80.01.22-M* CONGULTA PECHATRA COMPRATO: 8010/2015-8EDE ASSISTMENE DA STS SÃO MISUEL ETTAMA PACLISTA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAM PALILISTA																			275,0		219,0					
UE DE ATUALPA GRAD RABELO BOTAL SERVIÇO: 0927-LIES MISTA / PRODUCAO: 20.81.70-Nº ATENDIMENTO INDIVIDUAL COONT	RECE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PALILISTA RECE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PALILISTA TO CRÁSICA	116,0 116,0	263,0 64, 263,0 64	,11% 162,0 ,11% 162,0	263,0 61,60% 263,0 61,60%		263,0 263,0	171,0 181,0	263,0 49,81% 263,0 49,81%	160,0 160,0	263,0 60 263,0 60	36% 158,0 36% 158,0	263,0 60,000 263,0 60,000	179,0 179,0	263,0 68,06% 263,0 68,06%	120,0 120,0	263,0 45,63% 263,0 45,63%	141,0 141,0	263,0 53,61% 263,0 53,61%		263,0 263,0	0,0	263,0 0,00% 263,0 0,00%	109,0 109,0	263,0 41,44% 263,0 41,44%	1.276,0 (2) 1.276,0 (2)	3156,0 40,42% 3156,0 40,42%
USS DR. ATUNCPA GIRÂO RABELO NOTAL SSRNIÇO: 0027-UBS MISTA / PRODUCAO: 20.01.71-NF PROCEDIMENTO INDANDUM. DA EG	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMM PAULISTA QUIPE ODONTO C. BÁSICA	71,0 71,0	95,0 72, 95,0 72,	,96% 124,0 ,96% 124,0	96,0 129,17% 96,0 129,17%	42,0 42,0	96,0 43,71 96,0 43,71	% 12,0 % 12,0	96,0 12,50% 96,8 12,50%	64,0 64,0	96,0 70 96,0 70	#2% 70,0 #2% 70,0	96,0 72,029 96,0 72,029	100,0 100,0	96,0 104,17% 96,0 104,17%	542,0 542,0	96,0 547,92% 96,0 547,92%	90,0 90,0	96,0 93,75% 96,0 93,75%	61,0 61,0	96,0 63,54% 96,0 63,54%	51,0 51,0	96,0 \$3,13% 96,0 \$3,13%	66,0 66,0	96,0 68,75% 96,0 68,75%	897,0 (2) 897,0 (2)	1.152,0 77,86% 1.152,0 77,86%
CONTRATO: RESO/DOSS-REDE ASSISTENCIAL DA SES SÃO MISSUEL ESTAMA PACLISTA UNIS DE ATUALPA GIRÃO RABELO TOTAL	REDE ASSISTENCIAL DA STS SÃO ANGLIEL E (TAIM PAULISTA REDE ASSISTENCIAL DA STS SÃO MIGUEL E (TAIM PAULISTA	68.0	235,0 20, 235,0 20,	286 137,0 286 137,0	236,0 40,77% 236,0 40,77%	71,0 71.0	236,0 21,12 236,0 21,12	% 11,0 % 110	236,0 2,27% 236,0 1,27%	10	236,0 2 236,0 2	38% 1,0 38% 1.0	236,0 0,300 236,0 0,300	101,0	226,0 20,00K	128,0 128,0	236,0 28,10% 236,0 28,10%	74,0 74.0	22,02% 236,0 22,02%	76,0 76,0	236,0 22,62% 236,0 22,62%	122,0 122,0	236,0 36,31% 236,0 36,31%	141,0 141,0	236,0 41,96% 236,0 41,96%	934,0 (D)	4032,0 23,26% 4,032,0 23,26%
SERVIÇO: 0028-APO - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PR CONTRATO: RESO/DOS-REDE ASSISTENCIAL DA STS SÃO MISGUE ETRAMI PACLISTA CER II JAGOMI CAMPOS.	ODUCAD: 70.04.01-Nº PACIENTE ACOMPANNADO PELO PROGRAM. ACOMP. PESSOA DEF. REDE ASSISTENCIAL DA STS SÃO ANGUEL E ITAM PAULIETA	111.0	70,0 158, 160,0 105	57% 111,0		108,0 145,0	70,0 154,21 140,0 103,5	% 109,0 % 142,0	70,0 154,29%	106,0 128,0		,42% 107,0 57% 127,0		107,0	70,0 152,86% 140,0 97,16%		70,0 154,29% 140,0 97,14%	95,0 139,0	70,0 126,71%	97,0 137,0	70,0 138,57% 140,0 97,66%				70,0 142,86%	12590 🗇	8420 149.88%
CER IN SÃO MIGUEL. TOTAL SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO II / PRODUCAO: 70.02.	PEDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PAULISTA REDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PALUESTA DE AP PACISISTE NOVO - CER	148,0 259,0	100,0 105, 210,0 123,	57% 111,0 ,71% 145,0 ,23% 256,0	140,0 103,57% 210,0 121,90%	145,0 253,0	210,0 103,51 210,0 120,41	% 142,0 % 250,0	160,0 101,63% 210,0 119,05%	264,0 264,0	70,0 151 140,0 98 210,0 116	57% 127,0 29% 264,0	70,0 152,860 140,0 97,860 210,0 116,199	107,0 136,0 243,0	140,0 97,14% 210,0 115,71%	136,0 264,0	140,0 97,14% 210,0 116,19%	129,0 234,0	140,0 99,29% 210,0 111,49%	137,0 234,0	140,0 97,65N 210,0 111,42N	129,0 240,0	70,0 144,29% 140,0 99,29% 290,0 114,29%	100,0 136,0 236,0	140,0 97,14% 210,0 112,38%	1.010 D 2.937,0 D	1.680,0 99,88% 2.620,0 116,55%
ECONTRATO: 8000/2015-8000 ASSISTENCIN: DA STS SAO MAGUEL E ITAMA PALLISTA. CER I I JARDIM CAMARGO NOVO MOTAL.	BEDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PAULETA BEDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PAULETA BEDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAM PAULISTA	100,0 47,0 169,0	135,0 75, 115,0 40, 250,0 59,	,56% 192,0 ,87% 115,0 ,60% 247,0	135,0 97,78% 115,0 100,00% 250,0 98,80%	129,0 116,0 246.0	135,0 95,58 115,0 100,6 250,0 98,0	122,0 % 121,0	125,0 97,78% 115,0 105,22%	153,0 121,0	125,0 113 115,0 105	22% 201,0 22% 120,0	125,0 148,899 115,0 104,359	155,0 121,0	125,0 114,81% 115,0 105,22%	198,0 120,0	125,0 105,67% 115,0 104,35% 250,0 127,20%	124,0	125,0 129,26% 115,0 107,82% 250,0 124,80%	261,0 118,0 279.0	135,0 192,32% 115,0 102,61% 250.0 151,60%	172,0 120,0 292.0	125,0 127,41% 115,0 104,25% 250,0 116,80%	207,0 123,0 230,0	125,0 153,32% 115,0 106,96% 250,0 132,00%	169,2 (m) 113,8 (m) 283,0 (m)	125,0 125,31% 115,0 98,99% 250,0 113,20%
TOTAL SERVICE: OBSI-CER III - CENTRO ESPECIALDADO EM REABILITAÇÃO II / PRODUCAO: TO.EZ. CONTRATO: 8010/7015-REDE ASSISTENCIAL DA STS SÃO MISURE E ITAMIN PALLUSTA CER I I JARGAM CAMPOO.	PAGE ASSISTENCIA DE SE SA DI MOULE E TRAM PAULISTA JO PP PAGENTE DIM ACCOMPANIMANISTICO/TERANA - CER BEDE ASSISTENCIAL DA STS SÃO MISQUE E ITAM PAULISTA	_						N 619.0	257,0 181,79% 267,0 168,29%	207.0	257.0 114	D4X 686.0	257.0 102.400	8940	267.0 250.42W		-										
CER II JARDIM CAMARGO NOVO BOTAL	RECEASISTENCIAL DA STE SÃO MIGUEL E ITAM PAULISTA RECEASISTENCIAL DA STE SÃO MIGUEL E ITAM PAULISTA 2.01-Nº PACIENTE NOVO - CER	827,0 470,0 1,307,0	257,0 234, 210,0 151, 667,0 196,	,45% 901,0 ,61% 485,0 ,95% 1.386,0	257,0 252,28% 210,0 254,45% 667,0 207,80%	1.033,0 527,0 1.570,0	357,0 299,30 310,0 173,21 667,0 235,30	% 522,0 % 1.171,0	267,0 181,79% 210,0 168,39% 667,0 175,56%	707,0 630,0 1.337,0	357,0 198, 310,0 203, 667,0 200	Delk 686,0 22% 597,0 45% 1282,0	357,0 192,160 310,0 192,580 667,0 192,35 0	894,0 647,0 1,541,0	257,0 250,42% 210,0 208,71% 667,0 231,03%	663,0 1.297,0	267,0 177,59% 210,0 213,87% 667,0 294,65%	492,0 704,0 1.196,0	357,0 137,82% 310,0 227,10% 667,0 179,31%	721,0 697,0 1.418,0	267,0 201,66% 210,0 224,84% 667,0 212,59%	615,0 689,0 1,304,0	357,0 172,27% 310,0 222,26% 667,0 185,50%	760,0 657,0 1.417,0	257,0 212,89% 210,0 211,96% 667,0 212,84%	8.929,0 (NA) 7.298,0 (NA) 56.227,0 (NA)	4284,0 208,43% 2,720,0 196,18% 8,004,0 202,74%
CONTRATO: R010/2015-REGE ASSISTENCIAL DA STS SÃO MISURL E ITAM PAULISTA CR N SÃO MISURL TOTAL	REDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAMM PAULISTA REDE ASSISTENCIAL DA STE SÃO MIGUEL E ITAMM PAULISTA	302,0 302,0	376,0 sc. 376,0 sc.	,32% 263,0 ,32% 263,0	276,0 69,95% 276,0 69,95%	280,0	376,0 101,0 376,0 101,0	% 226,0 % 226,0	276,0 89,36% 276,0 89,36%	216,0 216,0	276,0 84 276,0 84	04% 237,0 84% 237,0	276,0 89,620 276,0 89,630	364,0 364,0	276,0 96,81% 276,0 96,81%	369,0 369,0	276,0 98,14% 276,0 98,14%	273,0 273,0	276,0 72,61% 276,0 72,61%	428,0 428,0	276,0 112,82% 276,0 112,82%	224,0 224,0	276,0 86,17% 276,0 86,17%	127,0 127,0	375,0 89,62K 375,0 89,62K	225,8 (m) 285,8 (m)	275,0 89,30% 275,0 89,30%
SERVIÇO: GOGE-CER IV - CENTRO ESPECIALIZADO EM REABILITAÇÃO IV / PRODUÇÃO: POSO CONTRATO: ROSO/2015-REDE ASSISTENCIAL DA STS SÃO MISUID. E ITAMA PAQUISTA CER IV SÃO MIGUEL	2.02-NP PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER ROCE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMP PAULETA ROCE ASSISTENCIAL DA STS SÃO MIGUEL E ITAMP PAULETA	1.457,0 1.457,0	550,0 264, 550,0 264	,01% 1.016,0 ,91% 1.016,0	550,0 284,73% 550,0 184,73%	1.047,0	\$50,0 190,30 \$50,0 190,30	N 1.128,0	\$50,0 205,09K	1.106,0 1.106,0	550,0 201 550,0 201	09% 1.190,0 09% 1.190,0	550,0 216,369 550,0 216,369	1585,0 1585,0	550,0 288,36% 550,0 288,36%		550,0 253,64% 550,0 253,64%	1.341,0	550,0 243,02% 550,0 243,02%	1.626,0	550,0 295,64N 550,0 295,64N	1.534,0 1.534,0	550,0 278,91% 550,0 278,91%		550,0 242,81% 550,0 242,81%	16.312,0 (NA) 16.312,0 (NA)	6,600,0 247,15% 6,600,0 247,15%
TOTAL SERVIÇO: 0059-UPA / PRODUCAO: 21.00.50-NY ATENDINENTO URGÊNCIA MÉDICO CONTRATO: 8010/2015-8506 ASSISTINCIAL DA STS SÃO MINSUEL E ITAMA PAULISTA			550,0 264,				\$50,0 190,31	N 1.129,0	\$\$0,0 205,09%		\$50,0 201	,09% 1.190,0	\$50,0 216,369	1310	\$50,0 218,36%	1.945,0	\$50,0 253,64%				\$\$8,0 295,64N		\$\$0,0 271,31%		550,0 242,91%		6.600,0 247,15%
DOTAL TOTAL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULETA REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULETA	15.630,0 15.630,0		15.367,0 15.367,0		14.077,0		12.584,0 12.584,0		15.679,0 15.679,0		15.274,0 15.274,0		16-321,0 16-321,0		19.289,0 19.289,0		20.201,0 20.201,0		18.451,0 18.451,0		18.846,0 18.846,0		20.467,0 28.467,0		202.186,0 (E) 202.186,0 (E)	